

Appendix B – Supplementary Estimates

Table A Supplementary Revenue Estimates for Approval

Committee	Year	Type of Grant	£000	Details
Environment and Communities	2021/22	Bikeability Grant	267	The Department for Transport funding covers Bikeability cycle training for the financial year.
Environment and Communities	2021/22	Food Information Grant - Natasha's Law	13	On 1 October, Natasha's Law came in to force. The changes require businesses to label food that is pre-packed for direct sale (PPDS) with the name of the food and a full list of ingredients. The regulations will create new burdens for local authorities. Defra and the Food Standards Agency (FSA) will cover the cost of these burdens (for the period up until 31 March 2022).
Total Environment and Communities			280	

Table B Supplementary Capital Estimates for Approval – up to £1m

Capital Scheme	Year	£000	Details
Household Bins Schemes	2021/22	78	Quarter 4 Recharge
Total Environment and Communities		78	

Table C Capital Budget Virements for Approval – up to £5m

Capital Scheme	Year	£000	Details
Nantwich Leisure Centre	2021/22	100	Virement from the FM Premises capital project to fund the maintenance work that was completed whilst the major refurbishment works were carried out on the site.
Nantwich Leisure Centre	2021/22	141	Virement from the Public Sector Decarbonisation Fund – Facilities capital project to fund the power upgrade that was completed whilst the major refurbishment works were carried out on the site.
Total Environment and Communities		241	