

Key dates leading to approval of the Medium-Term Financial Strategy

Date	By Who?	Activity
w/c 9th November	PH for Finance	Member Briefings to articulate context and timescales
10th Nov	Cabinet	Report context and approve timescales for process and consultation
Late Nov/early December	Cabinet Members	Finalise proposals Engage Trade Unions as required
Forecast - Late Nov	Central Government	Financial Settlement: - Headlines
23rd November	Democratic Services	Publish Cabinet Agenda (inc Pre-Budget Report)
26th November	COSC	Receive Pre-Budget Report
3rd December	Cabinet	Approve Pre-Budget Report Launch Consultation
3rd December to mid-January	Overview and Scrutiny Committees Towns & Parish Councils Partners Local Businesses Residents Other Stakeholders	Respond to formal consultation via meetings or on-line survey
Forecast - Late Dec	Central Government	Financial Settlement: - Detail

Jan	CEC Officers	Collate Consultation Responses
Jan	Cabinet Members	Finalise balanced budget proposals
2nd Feb	Cabinet	Recommend MTFS to Council
17th Feb	Council	Approve 2021/22 Budget, Council Tax and MTFS