

CHESHIRE EAST HEALTH AND WELLBEING BOARD
Reports Cover Sheet

Title of Report:	Better Care Fund End of Year report 2019 - 2020
Date of meeting:	22/09/2020
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Health & Wellbeing Board Lead:	Cllr. Laura Jeuda (Adults Social Care and Health)

Executive Summary

Is this report for:	Information <input type="checkbox"/>	Discussion <input type="checkbox"/>	Decision <input checked="" type="checkbox"/>
Why is the report being brought to the board?	To highlight the performance of the Better Care Fund including the Improved Better Care Fund in Cheshire East in 2019/20.		
Please detail which, if any, of the Health & Wellbeing Strategy priorities this report relates to?	Creating a place that supports health and wellbeing for everyone living in Cheshire East <input type="checkbox"/> Improving the mental health and wellbeing of people living and working in Cheshire East <input type="checkbox"/> Enable more people to live well for longer <input checked="" type="checkbox"/> All of the above <input type="checkbox"/>		
Please detail which, if any, of the Health & Wellbeing Principles this report relates to?	Equality and Fairness <input type="checkbox"/> Accessibility <input type="checkbox"/> Integration <input type="checkbox"/> Quality <input type="checkbox"/> Sustainability <input type="checkbox"/> Safeguarding <input type="checkbox"/> All of the above <input checked="" type="checkbox"/>		
Key Actions for the Health & Wellbeing Board to address. Please state recommendations for action.	That the Health and Wellbeing Board notes the Better Care Fund programme performance in 2019/20. Within this, that the Health and Wellbeing Board considers: Better Care Fund scheme overview, metric performance, the financial income and expenditure of the plan.		
Has the report been considered at any other committee meeting of the Council/meeting of the CCG board/stakeholders?	The following report has separately been distributed to the Better Care Fund Governance Group.		

Has public, service user, patient feedback/consultation informed the recommendations of this report?	No
If recommendations are adopted, how will residents benefit? Detail benefits and reasons why they will benefit.	N/A

1 Report Summary

1.1 The BCF provides a mechanism for joint health and social care planning and commissioning, bringing together ring-fenced budgets from Clinical Commissioning Group allocations, the Disabled Facilities Grant and the iBCF. Since 2015, the Government's aims around integrating health, social care and housing, through the Better Care Fund (BCF), have played a key role in the journey towards person-centred integrated care. This is because these aims have provided a context in which the NHS and local authorities work together, as equal partners, with shared objectives.

1.2 Some highlights of scheme performance during 2019/20 was as follows:

BCF – Combined Reablement	<ul style="list-style-type: none"> Community reablement – 1353 packages delivered Mental health reablement – 2404 packages delivered Dementia reablement – 551 packages delivered
BCF - Carers hub	<ul style="list-style-type: none"> Identified and supported 1,798 new adult and young carers. 1:1 sessions with carers 2,266 99% of carers reported increased choice, control and Independence. Distributed 1,083 living well fund grants
BCF - British Red Cross	<ul style="list-style-type: none"> 383 packages delivered as at Q3
BCF - Statutory Social Care activities resulting from the Care Act including Safeguarding	<ul style="list-style-type: none"> Total number of safeguarding concerns: 1,450
BCF - Assistive technology (Monthly)	<ul style="list-style-type: none"> 3000 people supported each month Installations - URGENT to completed within 24 hours ie Hospital discharges- 100% Installations - STANDARD to be completed within 5 working days - 91% Maintenance/Faults – CRITICAL within 24hours -100% Maintenance/Faults – NON-CRITICAL within 7 working days - 92%

BCF - Disabled Facilities Grant (Monthly)	<ul style="list-style-type: none"> The average number of referrals per month in 2019/20 is 54. The average grant awarded in 2019-20 is £5,127 Cancelled grants - 151 cases have been cancelled in 2019-20. The most common reason is where landlords have completed the adaptations without Disabled Facilities Grant funding; social landlords insist on an occupational therapy assessment before they will consider any adaptations
iBCF - Live Well (Monthly)	<ul style="list-style-type: none"> Total page views 81,332 Total sessions 38,093
iBCF - Sustain the capacity, capability and quality within the social care market place Care Home providers	<p>Since October 2018, the percentage of Cheshire East Care Home Providers rated as 'good' or 'outstanding' has gradually increased from 68% to the current figure of 72%. This does not however compare favourably to the national average (82.3%). To the North West average of (82.9%) and the national average of (82.1%).</p> <p>The percentage of Cheshire East Care Home Providers rated 'inadequate' gradually improved from a high of 10.2% in April 2018 to the current figure of 0%. This is significantly lower than the England (1.0%) and North West (1.1%) averages.</p> <p>Care at Home Providers - the latest figures show that the percentage of Cheshire East Care at Home Providers rated as 'good' or 'outstanding' is 81.5%. This is slightly below the national average (85.3%) and the North West regional average (89.1%).</p> <p>Cheshire East has a significantly higher percentage of Providers rated as 'outstanding' (9.2%) than England (3.6%) and the North West (4.1%) region.</p>

2 Recommendations

- 2.1 That the Health and Wellbeing Board notes the Better Care Fund programme performance in 2019/20. Within this, the Health and Wellbeing Board considers: Better Care Fund scheme overview, metric performance, the financial income and expenditure of the plan

3 Reasons for Recommendations

- 3.1 This end of year report forms part of the monitoring arrangements for the Better Care Fund.

4 Impact on Health and Wellbeing Strategy Priorities

- 4.1 This report supports the Health and Wellbeing Priority of Ageing Well.

5 Background and Options

- 5.1 Local BCF plans are subject to national conditions and guidance. Local plans are monitored through NHS England and there are strict timelines regarding submission of plans for both regional and national assurance of plans to take place.
- 5.2 For 2019-20, there were four National Conditions, in line with the BCF policy framework:
- Plans to be jointly agreed
 - NHS contribution to adult social care to be maintained in line with the uplift to CCG Minimum Contribution
 - Agreement to invest in NHS commissioned out-of-hospital services, which may include 7-day services and adult social care
 - Managing Transfers of Care: A clear plan for improved integrated services at the interface between health and social care that reduces Delayed Transfers of Care (DToC).
- 5.3 Metric performance
- 5.4 The following table describes the planned performance against the national metrics and the actual performance.

National metric	2019/20 BCF Plan Target	2019/20 BCF Plan Actual
Non Elective Admissions	Quarter 4: 11,634 2019/20 Year Total: 45,685	Data up to March 2020 is due to be published on 14/05/20. As at Feb 2020 the total for the year was: 42,565
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	601	701
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	83.3%	74.6%
Delayed Transfers of Care per day (daily delays) from hospital (aged 18+)	24.4	47.9 (as at Feb 2020)

- 5.2 The financial income and expenditure of the plan
- 5.3 The following table describes the budget for the Better Care Fund the actual spend, the variance between the budget and the actual spend and the commitment carry forward to 2020/21.

2019/20 Better Care Fund	Budget	Actual	Variance	Commitment c/fwd to 2020/21
Assistive technology - telecare	757,000	832,700	75,700	0
Early Discharge Schemes	222,942	220,677	-2,265	0
Combined Re-ablement	4,575,000	4,241,012	-333,988	0
Social Care Act	405,000	405,000	0	0
Programme Enablers	223,729	85,283	-138,446	0
MH Social Workers	40,000	40,000	0	
Trusted Assessor Scheme	75,000	6,500	-68,500	68,500
Winter pressures	510,000	500,000	-10,000	0
Carers Assessment and Support	722,000	701,662	-20,338	0
Addn Winter Pressures beds	128,000	128,000	0	0
Double Handling Project(incl. Training)	268,000	0	-268,000	268,000
Safe Steps	20,000	0	-20,000	20,000
Sub Total	7,946,671	7,160,834	-785,837	336,500
DFG	2,064,279	2,064,279	0	0
Homefirst South CCG	8,154,034	8,154,034	0	0
Homefirst East CCG	9,036,038	9,036,038	0	0
Total BCF	27,201,022	26,415,185	-785,837	336,500

6 Access to Information

6.1 The background papers relating to this report can be inspected by contacting the report writer:

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