Corporate Overview and Scrutiny

Date of Meeting: 03 October 2019

Report Title: Mid Year Review (FINANCE) 2019/20

Portfolio Holder: Cllr Amanda Stott - Finance, IT and Communication

Senior Officer: Alex Thompson – Director of Finance & Customer Services (Section 151 Officer)

1. Report Summary

1.1. This report provides a copy of the Cabinet report on Mid Year Review (FINANCE) 2019/20 which outlines how the Council is managing its resources to provide value for money services during the 2019/20 financial year. The report is structured in three section including a summary of Council Performance, Financial Stability and Workforce Development, as well as associated appendices.

1.2. Corporate Overview and Scrutiny Committee are invited to provide comments to Cabinet for their meeting of 8 October 2019.

2. Recommendation/s

That Corporate Overview and Scrutiny Committee:

2.1. note the contents.

2.2. provide feedback on the report to Cabinet for their meeting of 8 October 2019.

3. Reasons for Recommendation/s

3.1. The Council monitors in-year performance through a reporting cycle, which includes outturn reporting at year-end. Reports during the year reflect financial and operational performance.

4. Other Options Considered

4.1. Not applicable
5. Background

5.1. Overview and Scrutiny Committee are an important part of the reporting and decision making process so are receiving this report in advance of Cabinet to allow an opportunity to give feedback that Cabinet can consider when they receive this report on 8 October.

6. Implications of the Recommendations

6.1. Legal Implications

6.1.1. The legal implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.2. Finance Implications

6.2.1. The financial implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.3. Policy Implications

6.3.1. The policy implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.4. Equality Implications

6.4.1. The equality implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.5. Human Resources Implications

6.5.1. The human resources implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.6. Risk Management Implications

6.6.1. The risk management implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.7. Rural Communities Implications

6.7.1. The rural communities implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.8. Implications for Children & Young People / Cared for Children

6.8.1. The implications are contained in the Mid Year Review (FINANCE) 2019/20.

6.9. Public Health Implications

6.9.1. Public health implications are contained in the Mid Year Review (FINANCE) 2019/20.
6.10. **Climate Change Implications**

6.10.1. The climate change implications are contained in the Mid Year Review (FINANCE) 2019/20.

7. **Ward Members Affected**

7.1. All

8. **Consultation & Engagement**

8.1. As part of the budget setting process the Pre-Budget Report 2019/20 provided an opportunity for interested parties to review and comment on the Council’s Budget proposals.

9. **Access to Information**

9.1. The following are links to key background documents:

   - [Medium Term Financial Strategy 2019/22](#)

10. **Contact Information**

10.1. Any questions relating to this report should be directed to the following officer:

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   Job Title: Director of Finance and Customer Services (Section 151 Officer)
   
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