

# Appendix 8 Request for Supplementary Capital Estimates above £1,000,000 and Virements above £5,000,000

Service	Capital Scheme	Amount Requested £	Reason and Funding Source
<b>Cabinet are asked to request Council to approve the Capital Virements and SCEs</b>			
<b>Supplementary Capital Estimates over £1,000,000</b>			
Place - Infrastructure and Highways (inc Car Parking)	Highway Investment Programme DFT Grant	4,632,000	Department for Transport additional Pothole Funding - 2018-19
<b>Total Supplementary Capital Estimates Requested</b>		<b>4,632,000</b>	
<b>Capital Budget Virements over £5,000,000</b>			
<b>Total Capital Budget Virements Requested</b>		<b>-</b>	
<b>Total Supplementary Capital Estimates and Virements</b>		<b>4,632,000</b>	

# Appendix 11 Requests for Allocation of Additional Grant Funding and Transfers

Service	Type of Grant	£000	Details
Place – Neighbourhood Planning	Neighbourhood Planning Grant for Local Planning Authorities  (General Purpose)	20	The conditions of grant mean that this funding could be used across the wider Spatial Planning area. This level of funding would be intended to support a number of Community Neighbourhood Plans across the borough.
Place – Local Enterprise Partnership (LEP)	Local Enterprise Partnership  (General Purpose)	200	The additional funding is provided in connection with the national review of LEPs and is intended to support development of capacity and capability within the LEP and strengthening of the current governance arrangements. A proportion of the funding will also support the LEP's activity to develop its Local Industrial Strategy.
<b>Total Requests for Additional Grant</b>		<b>220</b>	
People – Adult Social Care & Independent Living	Adult Social Care Winter Funding  (Ring Fenced)	1,451	The funding is aimed at reducing delayed transfers of care during the winter months.
<b>Additional Grant Directly to Service</b>		<b>1,451</b>	