

COUNCIL MEETING – 21ST FEBRUARY 2019

THIRD QUARTER REVIEW OF PERFORMANCE 2018/19

RECOMMENDATION

That Council approve:

- (a) fully funded supplementary capital estimates above £1,000,000 in accordance with Financial Procedure Rules as detailed in Appendix 8 to the attached report; and**
 - (b) a supplementary revenue estimate of £1,450,638 relating to Adult Social Care Winter Funding as detailed in Appendix 11.**
-

Extract from the Minutes of the Cabinet meeting on 5th February 2019

88 THIRD QUARTER REVIEW OF PERFORMANCE 2018/19

Cabinet considered a report on the third quarter review of performance for 2018/19.

The report outlined how the Council was managing resources to provide value for money services during the 2018/19 financial year. Annex 1 to the report set out details of how the Council was performing in 2018/19.

Councillor M Simon, Chairman of the Corporate Overview and Scrutiny Committee, reported the Committee's comments and recommendations on the report as appended to these minutes.

RESOLVED

That Cabinet

1. notes the contents of the report and each appendix; and
2. recommends that Council approve:
 - (c) fully funded supplementary capital estimates above £1,000,000 in accordance with Financial Procedure Rules as detailed in Appendix 8 to the report; and
 - (d) a supplementary revenue estimate of £1,450,638 relating to Adult Social Care Winter Funding as detailed in Appendix 11.

Corporate Overview and Scrutiny Committee – 4 February 2019
Comments for Cabinet meeting on 5 February 2019

Quarter 3 Performance Review

RESOLVED –

- (a) That the report be received and noted;
- (b) That the thanks of the Committee be extended to Alex Thompson for the detailed report which was much appreciated by Members of the Committee;
- (c) That Alex Thompson, contributing officers and Portfolio holders be thanked for their attendance and contributions;
- (d) That where appropriate, information be provided in the form of charts or graphs to assist members to comprehend and assimilate the information more easily;
- (e) That Corporate Leadership Team be requested consider producing a shorter report specifically for Overview and Scrutiny Committee in future which gives more prominence to those matters which require the Council to improve performance.