

**Appendix 2 - Summary of Local Formula Factors 2019/20**

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	
	Description	Amount per pupil	
	Primary (Years R-6)	£2,930.57	
	Key Stage 3 (Years 7-9)	£4,021.12	
	Key Stage 4 (Years 10-11)	£4,807.59	
	Description	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£226.63	£226.63
	FSM6	£0.00	£0.00
	IDACI Band F	£0.00	£0.00
	IDACI Band E	£250.00	£250.00
	IDACI Band D	£500.00	£500.00
	IDACI Band C	£750.00	£750.00
	IDACI Band B	£1,000.00	£1,000.00
	IDACI Band A	£1,250.00	£1,250.00
	Description	Primary amount per pupil	Secondary amount per pupil
3) Looked After Children (LAC)	LAC X March 17	£0.00	
4) English as an Additional Language (EAL)	EAL 1 Primary	£500.00	
	EAL 1 Secondary		£500.00
5) Mobility	Pupils starting school outside of normal entry dates		£0.00
	Description	Weighting	Amount per pupil (primary or secondary respectively)
6) Prior attainment	Primary Low Attainment		£1,069.73
	Secondary low attainment (year 7)	63.59%	£1,390.55
	Secondary low attainment (year 8)	58.05%	
	Secondary low attainment (year 9)	48.02%	
	Secondary low attainment (years 10 to 11)		

**Other Factors**

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
7) Lump Sum	£115,000.00	£115,000.00
8) Sparsity factor		
Fixed, tapered or NFF sparsity primary lump sum?	Fixed	
Fixed, tapered or NFF sparsity secondary lump sum?	Fixed	
Fixed, tapered or NFF sparsity middle school lump sum?	Fixed	
Fixed, tapered or NFF sparsity all-through lump sum?	Fixed	
9) Fringe Payments		£0
10) Split Sites		£173,873
11) Rates		£2,139,527
12) PFI funding		£0
Exceptional Rents		£24,248
<b>Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)</b>	<b>£210,355,394</b>	<b>99.66%</b>
14) Additional funding to meet minimum per pupil funding level	£709,991	0.34%
<b>Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)</b>	<b>£211,065,385</b>	<b>100.00%</b>
15) Funding floor protection (select Yes if applying this protection)		No
16) Minimum Funding Guarantee	-1.50%	£665,796
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		Yes
Apply alternative gains cap for schools gaining more than 15%?		No
Capping Factor (%)	0.00%	Scaling Factor (%) 36.69%
Total deduction if capping and scaling factors are applied		-£665,796
<b>Total Funding for Schools Block Formula</b>		<b>£211,065,385</b>
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		£0.00
Additional funding from the high needs budget		£0.00
Growth fund (if applicable)		£500,000.00
Falling rolls fund (if applicable)		£0.00
Other Adjustment to 18-19 Budget Shares		£0
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>		<b>£211,565,385</b>
<b>% Distributed through Basic Entitlement</b>		<b>80.47%</b>
<b>% Pupil Led Funding</b>		<b>90.55%</b>
<b>Primary: Secondary Ratio</b>	<b>1 :</b>	<b>1.25</b>
Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?		No