

## Key Milestone and Commissioning Cycle

### 1. What is the question:

- The development of the Project Initiation Document (PID) and Initial Business Case – October 2018
- Cabinet Paper – October 2018
- Service Review – October to December 2018
- Initiate EIA – October 2018

### 2. Know your customers:

- Comprehensive Engagement and Co-production Plan – January - September 2019
- Needs Assessment – October to December 2018
- Review Business Case – December 2018

### 3. Outcomes and Priorities:

- Engagement and Coproduction – October onwards 2018
- Outcomes Framework – September 2019
- Strategic Commissioning Plan – November 2018
- Review Business Case – December 2018

### 4. What will it look like:

- Draft Service Specification, Contract and Performance Management Framework – September 2019
- Procurement Strategy – July 2019

### 5. How will we get there:

- Finalise Service Specification, Contract and Performance Management Framework – October 2019
- Procurement – November 2018 – March 2020
- Award Contract – April 2020

### 6. Measure the impact:

- Service Mobilisation – April – September 2020
- New service goes live – 1<sup>st</sup> October 2020
- Contract Management and Quality Assurance