

CHESHIRE EAST HEALTH AND WELLBEING BOARD
Reports Cover Sheet

Title of Report:	Local Transformation Plan Refresh 2018/19
Date of meeting:	29 th January 2019
Written by:	Jacqueline Shaw
Contact details:	01270 275642
Health & Wellbeing Board Lead:	Laura Marsh / Tracey Cole

Executive Summary

Is this report for:	Information <input checked="" type="checkbox"/>	Discussion <input type="checkbox"/>	Decision <input type="checkbox"/>
Why is the report being brought to the board?	Agreement to publication		
Please detail which, if any, of the Health & Wellbeing Strategy priorities this report relates to?	Starting and Developing Well <input checked="" type="checkbox"/> Living and Working Well <input type="checkbox"/> Ageing Well <input type="checkbox"/> All of the above <input type="checkbox"/>		
Please detail which, if any, of the Health & Wellbeing Principles this report relates to?	Equality and Fairness <input checked="" type="checkbox"/> Accessibility <input checked="" type="checkbox"/> Integration <input type="checkbox"/> Quality <input checked="" type="checkbox"/> Sustainability <input checked="" type="checkbox"/> Safeguarding <input checked="" type="checkbox"/> All of the above <input type="checkbox"/>		
Key Actions for the Health & Wellbeing Board to address. Please state recommendations for action.	The Health & Wellbeing Board are asked to : 1. Acknowledge the development of the joint Cheshire Local Transformation Plan and the scope for shared working that this will bring during 2018/19 2. Recognise the developments made towards improving children's and young people's mental health during 2017/18 many of which have been as a result of the joint working between health and social care. 3. Authorise publication of the Local Transformation Plan Refresh 2018/19 on the Local Authority and CCG's websites.		
Has the report been considered at any other committee meeting of the Council/meeting of the CCG board/stakeholders?	This report has been considered at the following meetings : The CCG's Joint Executive Committee meeting on 19/11/2018 Cheshire West & Chester Health & Wellbeing Board 16/01/2019		

Has public, service user, patient feedback/consultation informed the recommendations of this report?	Yes
If recommendations are adopted, how will residents benefit? Detail benefits and reasons why they will benefit.	The joint Local Transformation Plan for children’s and young people’s mental health and wellbeing for Cheshire demonstrates effective joint working relationships between the 4 CCG’s and 2 Local Authorities and the work that is planned to continue through development of the LTP steering group to enhance the offer to support mental health and wellbeing for the children and young people of Cheshire.

1 Report Summary

- 1.1 The refresh of the Local Transformation Plan (LTP) for Children & Young People’s Mental Health (CYPMH) services provides oversight of the work each local health and social care economy have been doing and details plans for the future. The document itself should be transparent, straight forward and young person friendly.
- 1.2 Following an NHS England Deep Dive in March 2018, reviewing the progress being made towards ambitions to transform Children & Young People’s Mental Health (CYPMH) within Cheshire, agreement was reached to develop a single LTP and roadmap. The aim was for the development of a single document to demonstrate the Cheshire offer for children and young people.
- 1.3 Development of the LTP refresh 2018/19 has been undertaken in collaboration between the 4 CCG’s; East Cheshire, South Cheshire, Vale Royal and West Cheshire together with the two Local Authorities, Cheshire East Council and Cheshire West and Chester.
- 1.4 The purpose of this paper is to seek approval of the LTP Refresh 2018/19 from the HWBB.

2 Background and Options

- 2.1 LTPs set out how local services invest resources to improve children and young people’s mental health across the whole system. The transformation of children and young people’s mental health is led locally by professionals from across the NHS, public health, children’s care, education and youth justice working together with children, young people and their families, to design and provide the best possible services for their locality. LTP’s are “living documents” setting out local areas’ responses to Future in Mind (FIM), including the use of resources. To support this NHS England ask that CCGs work with commissioners and providers across health, social care, education and youth justice and the voluntary sectors, to develop LTPs for Children and Young People’s Mental Health.
- 2.2 The specific content and priority within the LTP is decided collaboratively with children, young people and their families as well as providers and commissioners. NHS England monitor LTPs against Key Lines of Enquiry (KLOEs) which help to assist and guide development of the plan.

2.3 LTP's should:

- Be transparent – declaring current and planned investment, the services already available, including details regarding staff numbers, skills and roles, waiting times and access to information.
- Demonstrate service transformation – providing a description of available services and areas highlighted for development as part of transformational plans.
- Monitor the progress of improvement – detailing action plans and key performance indicators (KPIs) to track improvement.

3 Requirements of the LTP refresh 2018/19

3.1 The 2018/19 plan includes the detail behind the transformational plans for CYPMH in the following areas :

- Understanding Local Need
- LTP Ambition 2018-2020
- Workforce
- Collaborative and Place Based Commissioning
- Health and Justice
- Children and Young People's Improving Access to Psychological Therapies (CYP-IAPT)
- Eating Disorders
- Data - access and outcomes
- Urgent & Emergency (Crisis) Mental Health Care for CYP
- Integration
- Early Intervention in Psychosis (EIP)
- Green Paper

4 Recommendations

4.1 The Health & Wellbeing Board are asked to :

- Acknowledge the development of the joint Cheshire Local Transformation Plan and the scope for shared working that this will bring during 2018/19.
- Recognise the developments made towards improving children's and young people's mental health during 2017/18 many of which have been as a result of the joint working between health and social care.
- Authorise publication of the Local Transformation Plan Refresh 2018/19 on the Local Authority and CCG websites.