

## Annex 1

Business Type		Business Numbers (Sept 2016) <i>Number</i>	Rateable Value (Sept 2016) <i>£m</i>	Business Numbers (July 2017) <i>Number</i>	Rateable Value (July 2017) <i>£m</i>	Change <i>£m</i>
Commercial	Advertising Rights and Stations	60	0.08	65	0.11	0.03
	Camping Sites, Holiday Centres etc	22	0.14	24	0.16	0.01
	Petrol Filling Stations, Garages etc	301	10.51	297	10.49	-0.02
	Hotels, Boarding Houses etc	131	7.16	138	7.08	-0.08
	Licensed Properties	498	14.91	487	14.70	-0.21
	Markets	11	0.40	11	0.39	-0.01
	Offices	3285	55.95	3432	56.13	0.18
	Car Parks and Parking Spaces	408	3.31	509	3.52	0.21
	Restaurants, Cafes etc	208	5.20	212	5.15	-0.06
	Shops, Banks, Post Offices etc	3469	86.22	3458	87.99	1.77
	Warehouses, Stores etc	1365	44.83	1382	44.79	-0.04
	Other Commercial	400	9.04	451	9.65	0.61
	<b>TOTAL Commercial</b>	<b>10,158</b>	<b>237.76</b>	<b>10,466</b>	<b>240.16</b>	<b>2.40</b>
Educational , Training and Cultural	Local Authority Schools and Colleges	156	13.44	157	13.67	0.22
	Museums, Libraries etc	30	1.14	30	1.13	-0.01
	Day Nurseries	124	2.61	130	2.58	-0.03
	Private Schools and Colleges	24	1.90	24	1.92	0.02
	Universities	2	0.99	2	0.86	-0.13
	Other Educational and Cultural	10	1.57	12	1.60	0.03
	<b>TOTAL Educational, Training and Cultural</b>	<b>346</b>	<b>21.66</b>	<b>355</b>	<b>21.76</b>	<b>0.10</b>
Formula Assessed Public Utilities	Docks and Harbours	0	0.00	0	0.00	0.00
	Electricity	8	0.34	11	0.38	0.04
						0.00
	<b>TOTAL Formula Assessed Public Utilities</b>	<b>8</b>	<b>0.34</b>	<b>11</b>	<b>0.38</b>	<b>0.04</b>
Industrial	Factories, Workshops etc	1743	50.77	1753	50.30	-0.47
	Mineral	21	1.59	21	1.61	0.02
	Other Industrial Mineral	19	0.69	20	0.58	-0.11
	Other Industrial	28	1.45	30	1.44	-0.01
	<b>TOTAL Industrial</b>	<b>1811</b>	<b>54.49</b>	<b>1824</b>	<b>53.93</b>	<b>-0.57</b>
Leisure	Clubs, Community Centres etc	179	4.78	178	4.77	-0.01
	Beach Huts	0	0.00	0	0.00	0.00
	Indoor Sports Facilities	6	0.72	5	0.64	-0.09
	Sports Grounds etc	99	2.16	98	2.15	-0.01
	Theatres, Cinemas etc	13	0.41	13	0.41	0.00
	Other Leisure	318	2.66	367	2.77	0.11
	<b>TOTAL Leisure</b>	<b>615</b>	<b>10.74</b>	<b>661</b>	<b>10.74</b>	<b>0.00</b>
Miscellaneous	Cemetery and premises	15	0.22	15	0.22	0.00
	Private Hospitals, Clinics etc	174	7.65	174	7.50	-0.15
	Local Government Offices	8	0.71	8	0.71	0.00
	Police Stations, Courts, Prisons	15	1.34	15	1.40	0.06
	Residential Homes, Hostels etc	11	0.20	14	0.21	0.01
	Fire and Ambulance Stations	21	0.54	21	0.53	-0.01
	Communications Stations, Public Telephones	363	2.90	361	2.91	0.01
	Other Misc (Communications)	1	1.20	1	0.81	-0.39
	Other Misc	95	6.12	106	5.63	-0.49
	<b>TOTAL Miscellaneous</b>	<b>703</b>	<b>20.88</b>	<b>715</b>	<b>19.92</b>	<b>-0.96</b>
Non Formula Assessed Public Utilities	Transport	12	0.22	12	0.21	-0.01
	Water	45	2.77	45	2.78	0.01
	Other Non Formula	36	0.02	47	0.02	0.00
	<b>TOTAL Non Formula Assessed</b>	<b>93</b>	<b>3.01</b>	<b>104</b>	<b>3.01</b>	<b>0.00</b>
Treasury (Crown)	Forces Careers Offices Auxiliary Defence (TA)	1	0.01	1	0.01	0.00
	Royal Palaces, Other Crown	13	0.14	13	0.14	0.00
	<b>TOTAL Treasury (Crown)</b>	<b>14</b>	<b>0.16</b>	<b>14</b>	<b>0.16</b>	<b>0.00</b>
<b>TOTAL RATING LIST</b>		<b>13,748</b>	<b>349.04</b>	<b>14,150</b>	<b>350.05</b>	<b>1.01</b>

Projected Business Rates Income 2018/19		
	%	£m
Gross Rateable Value July 2017)		350.0
Estimated Growth in RV to March 2018		1.0
Estimated Rateable Value for 2018/19		351.0
Assumed Small Business Rates Multiplier 2018/19	0.478	
Estimated Gross Yield		167.8
Projected Reliefs/Discounts:		
Small Business Rate Relief		-13.5
Empty Property		-3.8
Mandatory Relief		-8.2
Discretionary Relief		-0.5
Total Deductions		-26.0
Less Cost of Collection		-0.6
<b>Estimated Net Rates before Accounting Adjustments</b>		<b>141.1</b>
Losses in collection (non exceptional items)		-2.0
Additional Provision for Appeals		-3.9
Disregarded Amounts (Enterprise Zone/Renewable Energy Growth)		-0.5
<b>Net Rates Payable</b>		<b>134.7</b>
Proportionate Shares:		
Central Government	0.50	67.4
Cheshire East Council	0.49	66.0
Cheshire Fire Authority	0.01	1.3
Cheshire East Retained Rates -		
Fixed Rate Tariff to DCLG		-24.2
Pooling arrangement - 50% of levy charge retained		0.8
Section 31 compensation grants*		0.5
<b>Total Retained for 2018/19 to take to General Fund</b>		<b>43.1</b>

\* to compensate for additional business rate discount measures introduced by DCLG since the inception of the BRRS scheme in April 2013