

<b>Cheshire East</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
<b>No of kms. of PROW</b>	c.1900	c.1900	1928	1929
<b>% Easy Access*</b>	unknown	unknown	Unknown – assume to be same % as CWAC	Unknown – improvement on previous year due to gates installed to replace stiles
<b>'Ease of Use' Random 5% survey (BVPI)</b>	78% Spring survey 90% autumn survey	86% Spring survey 84% autumn survey	86% Spring survey 83% autumn survey	76% Spring survey
<b>No of Officers(Total)</b>	7.8 FTE	8.8 FTE	7.8 FTE, of which:- 3.8 x legal officers 3 x maintenance officers 1 x ROWIP officer	7.8 FTE, of which:- 3.8 x legal officers 3 x network officers 1 x ROWIP officer
<b>Budget Total ('000)</b>	£511	£460	£440.6	£396.0
<b>PROW Maintenance Budget ('000)</b>	£129 start of year budget  Actual spend = £187.2**	£132 start of year budget Spending freeze Oct-Mar  Actual spend = £115.6**	£139 (revised start of year budget) Spending freeze Oct-Mar:  Actual spend £128.0**	£133 start of year budget =£0.07 / m of PROW =£69.3 / km of PROW Spending frozen August £89 spent to date
<b>Other funding</b>	<ul style="list-style-type: none"> <li>• ROWIP capital allowance £24k</li> <li>• LTP additional revenue £25.7k</li> <li>• WREN grant £50k won with British Waterways</li> </ul>	<ul style="list-style-type: none"> <li>• ROWIP capital allowance £25k</li> </ul>	<ul style="list-style-type: none"> <li>• ROWIP capital allowance £30k</li> <li>• £35k from LTP Cycling projects for Stapeley FP1</li> <li>• £4.6k of external contributions for</li> </ul>	<ul style="list-style-type: none"> <li>• LTP ROWIP and Cycling capital budget £150k</li> <li>• £10k s106 for Congleton FP10</li> <li>• Local Sustainable Transport Fund if</li> </ul>

			ROWIP projects <ul style="list-style-type: none"> <li>• £6.9k grant from British Equestrian Federation</li> <li>• Poynton village improvements</li> </ul>	successful bid <ul style="list-style-type: none"> <li>• DfT Communities Fund for Crewe £400k cycling improvements</li> </ul>
<b>ROWIP suggestions total cost</b>	n/a	n/a	<ul style="list-style-type: none"> <li>• estimated £6.76m</li> </ul>	<ul style="list-style-type: none"> <li>• estimated. £6.53m</li> </ul>

**\*% Easy Access is defined as:-**

- No stiles or steps
- Gaps wider than 1m
- Firm surface
- Gradient no greater than 1:10
- Open corridor (no vegetation issues)

**\*\*actual spend is receipted expenditure which includes monies spent on projects and orders which are funded from other sources, e.g. Highways or applicants**

<b><u>Cheshire West and Chester</u></b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
<b>No of Kms. of PROW</b>	c1270km	c1270km	c1270km	c1270km
<b>% Easy Access*</b>	15	15	15 + 2.5% scheduled improvements	17.5 +2.5% scheduled improvements
<b>'Ease of use' Local Performance Indicator (criteria- no obstructions, signed off metalled roads can be found off o/s maps)</b>	65 (one annual summer figure)	97 (one annual summer figure)		
<b>No of Officers(Total)</b>	3 Maintenance Officers, 2.3 Legal Team Officers , 0.5 Improvements Projects Officer	3 Maintenance Officers, 2.3 Legal Team Officers, 0.5 Improvements Projects Officer	3 Maintenance Officers, 2.3 Legal Team Officers, 0.3 Improvements Projects Officer	3 Maintenance Officers, 2.3 Legal Officers. 0.1 Dev Officer
<b>Budget Total ('000)</b>	Salaries for the above approx £200k	Salaries for the above approx £200k	Salaries for the above approx £200k	Salaries for the above c £190K
<b>Footpath Maintenance ('000)</b>	N/A emergency spend only - actual spend £97k	N/A emergency spend only – actual spend £137k	N/A emergency spend only – actual spend £114K	N/A emergency spend only
<b>Other funding</b>	<ul style="list-style-type: none"> <li>• LTP ROWIP capital £24k.</li> <li>• SUSTRANS £500k</li> </ul>	<ul style="list-style-type: none"> <li>• LTP ROWIP capital N/A</li> <li>• SUSTRANS £600k Riversdale Bridge</li> </ul>	<ul style="list-style-type: none"> <li>• Capital- £1.25k blue bridge Hartford to Winsford</li> </ul>	Capital from SUSTRANS 250K for Burton - Welsh border

	Millenium Greenway	and associated path improvements		
<b>ROWIP suggestions total cost</b>	N/A	N/A	N/A	N/A

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