

## **FORWARD PLAN 1 JULY 2011 - 31 OCTOBER 2011**

This Plan sets out the key decisions which the Executive expect to take over the next four months. The Plan is rolled forward every month. It will next be published in mid July and will then contain all key decisions expected to be taken between 1 August and 30 November 2011. Key decisions are defined in the Councils Constitution.

Reports relevant to key decisions, and any listed background documents may be viewed at any of the Councils Offices/Information Centres 6 days before the decision is to be made. Copies of, or extracts from these documents may be obtained on the payment of a reasonable fee from the following address:-

Democratic Services Team  
Cheshire East Council ,  
c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ  
Telephone: 01270 686463

However, it is not possible to make available for viewing or to supply copies of reports or documents, the publication of which is restricted due to confidentiality of the information contained.

A decision notice for each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, Council Information Centres and Council Offices.

The law and the Council's Constitution provides for urgent key decisions to be made. A decision notice will be published for these in exactly the same way.

Forward Plan 1 July 2011 to 31 October 2011

| <b>Key Decision</b>  | <b>Decisions to be Taken</b>  | <b>Decision Maker</b> | <b>Expected Date of Decision</b> | <b>Proposed Consultation</b>   | <b>Relevant Scrutiny Committee</b> | <b>How to make representation to the decision made</b>                 |
|--|---|-----------------------|----------------------------------|--|------------------------------------|--|
| CE10/11-90<br>Home Improvement Agency Review   | To agree the future delivery of Home Improvement Agency Services across Cheshire East.  | Cabinet               | 1 Aug 2011                       | Supporting People commissioning body, existing service providers and the PCT | Health and Social Care             | John Nicholson, Strategic Director Places                              |
| CE11/12-5<br>Think Local Act Personal - A National Strategy for Local Implementation | To reaffirm support for personalisation as the delivery mode for publicly funded care, and to develop arrangements for self funders that maximise their ability to be independent of the Council for as long as possible. | Cabinet               | 1 Aug 2011                       |  | Health and Adult Social Care       | Phil Lloyd, Director of Adult, Community Health and Wellbeing Services |
| CE11/12-10<br>Buildings Rationalisation and Re-Provision of Community Services       | With the growing personalisation of care budgets, to consider a range of options to maintain services to those with social care needs whilst reducing the associated building related costs.                              | Cabinet               | 1 Aug 2011                       | With service uses, their carers and the wider community.                     | Adult Social Care                  | Phil Lloyd, Director of Adult, Community Health and Wellbeing Services |

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|---|---|-----------------------|----------------------------------|--|---|--|
| CE11/12-4<br>Business Planning Process<br>2012/2015 - Business Plan | To approve the Business Plan for 2012/2015 incorporating updated budget and policy proposals together with the Capital Programme. | Cabinet, Council      | 6 Feb 2012                       | With all Members and a range of local stakeholders including PCT's, Parish Councils, social care representatives, businesses, trades unions, the schools forum and the public. | To be determined but expected to be a scrutiny budget consultation group. | Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer) |