Update

Business Objects Reporting Environment

- Full suite of reports now available for Children subject to a Child Protection Plan and Cared for Children
- Looked after children report for the Safeguarding Team broken down into IRO chairs and case load detailing next due review date.
- Report suite for Virtual School
- o Scheduled reports for appropriate partner agencies

• Reports in PARIS main system

- Developed two new reports 531 and 543 around the number of referrals coming into the authority by team and worker detailing source of referral, outcome and whether repeat or not
- Production of guidance document for staff detailing the reports available, where to find them and what they include – cascaded to all teams.
- Production of guidance document for managers detailing key reports and how to use them/ where to find them.

• Management Reports

- Extensive development of monthly and quarterly CP reports to principal manager of safeguarding
- Development of monthly monitoring of assessment data to complement the score card data produced on a quarterly basis
- Development of the wider LSCB management report.

• Paris 4.4 upgrade

- Work ongoing to bring in 4.4 for upgrade. Core functionality of upgrade is sound but there are issues with the financial module, with considerable work ongoing (more detailed in attached SMT papers)
- This is a collaborative venture with Adult services to ensure we all sot on a consistent version that meets both service requirements.
- Paris Training/ development
 - Recruited a dedicated systems trainer to support the service who is working with teams on a 1:1 basis and revising training modules to reflect the new working structure

• Statutory Returns

- We have implemented the Civica (supplier of PARIS) reporting module for delivery of the CIN return.
- This is the first year of usage and data extract has proved considerably easier.
- Intention is to use this ongoing as a data quality tool for teams.

• Work with the new CAT team

 Comprehensive management information work completed with the CAT team from manual records to understand range of work coming through and nature of contacts that result in No Further Action to Social Care. This is developing future of system use.

Ongoing work

- Reporting
 - Developing a further suite of Safeguarding reports around CP module
 - Reviewing the reporting environment currently available to develop further reports around the wider CIN cohort and assessment work,
 - We have started working with the newly developed placement team to address the reporting requirements and developing the business model for effective management information
 - We have completed an exploratory piece of work to possibly utilise the SQL Microsoft product reporting tools linked to the reporting instance of PARIS which may be adopted following 4.4 upgrade depending on a cost/ benefit analysis.
- System Future
 - Any replacement of system has been delayed pending the recommendations from the Munro report and ongoing requirements.
 - Due to issues with PARIS 4.4 implementation and testing, a high level Options paper has already been compiled to consider.
 - Two new staff have been recruited to commence in August 2011 with the remit to continue with process redesign and system development to fully document the service requirements.