

Highways & Transport work Programme 2024 - 26

Highways & Transport Committee	Report Reference	Title	Purpose of Report	Corporate Plan Priority	Lead Officer	Exempt Item	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework	Is the report for decision or scrutiny?
3 April 25										
03/04/25	HTC/23/24-25	Service Budgets 2025/26 (Highways & Transport Committee)	The purpose of this report is to set out the allocation of approved budgets for 2025/26 for services under the Committee's remit, as determined by Finance Sub Committee	Open	Director of Finance & Customer Services	No	No	No	Yes	Scrutiny and Decision
03/04/25	HTC/42/24-25	Greater Bollin Trail and A556 Bowden Active Travel Link	To confirm the preferred corridor and strategy for the Greater Bollin Trail and recommend a preferred option for a Active Travel Link between Bowden and Altrincham.	Green	Executive Director of Place	No	No	No	No	Decision
03/04/25	HTC/44/24-25	Rights of Way Improvement Plan (ROWIP)	The Council's current Rights of Way Improvement Plan (ROWIP)	Green	Executive Director of Place	No	Yes	Yes	No	decision

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			covers the period 2011-2026. It is a statutory duty of the Council to prepare and publish a ROWIP, under the Countryside and Rights of Way Act 2000 s60, and it is therefore proposed to develop a new ROWIP.							
June 2025 (draft date)										
19/06/25	TBC	Appointments to Sub Committees, Working Groups, Panels, Board and Joint Committees	To appoint members to the Public Rights of Way Consultative Group and to agree the Terms of Reference for the Public Rights of Way Consultative Group and to note the membership of the Enhanced Partnership Board.	Open	Head of Democratic Services and Governance	No	No	No	No	Decision
19/06/25	TBC	Final Outturn 2025/25	To note and comment on the final financial and performance	Open	Interim Executive Director Resources,	No	No	No	Yes	Decision/Scrutiny

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			outturn positions and (if necessary) to approve Supplementary Estimates and Virements.		and S151 Officer					
Sept 2025 (draft date)										
18/09/25	TBC	First Financial Review 25/26	To note and comment on the First Financial Review and Performance position of 2025/26 and (if necessary) approve Supplementary Estimates and Virements.	Open	Interim Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny/Decision
18/09/25	HTC/14/24-25	Application to approve a Lane Rental Scheme	To outline the process required to develop a Lane Rental Scheme and to consider implementation of the scheme	Open	Executive Director of Place	TBC	No	Yes	No	Decision
November 2025 (draft date)										
20/11/25	TBC	Second Financial Review 25/26	To note and comment on the Second Financial Review and Performance	Open	Interim Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny/Decision

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			position of 2025/26, and (if necessary) approve Supplementary Estimates and Virements.							
20/11/25	TBC	Medium Term Financial Strategy Consultation 2026/27-2029/30	To provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2025	Open	Interim Executive Director Resources, and S151 Officer					Scrutiny
January 2026										
22/01/26	TBC	Third Financial Review 2025/26	To note and comment on the Third Financial Review and Performance position of 2024/25, and (if necessary) approve Supplementary Estimates and Virements.	Open	Interim Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny
22/01/26	TBC	Medium Term Financial Strategy Consultation	To provide feedback in relation to their financial	Open	Interim Executive Director Resources,	No	No	No	Yes	Scrutiny and Decision

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		2026/27 to 2029/30 Provisional Settlement	responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2025.		and S151 Officer					
April 2026										
02/4/26	TBC	Service Budgets 2026/27	To set out the allocation of approved budgets for 2025/26 for services under the Committee's remit, as determined by Finance Sub Committee	Open	Interim Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny