

Appendix B

Capital Growth Requests

This table show the new requests that have been raised to date in addition to the current Capital Programme.

Detailed List of Capital Growth Requests	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total £000
Corporate Policy					
Accelerated digital-additional budget	1,532	1,350	1,377		4,259
Digital Blueprint - Additional Budget	3,490	1,663	1,377		6,530
Core Financials	334	492	800	200	1,826
Economy & Growth					
Green Structures Investment		300	116	250	666
Disabled Facilities Grant	936	800	800	3,600	6,136
Septic Tanks				49	49
Premises Capital	822	2,351	3,000	3,000	9,173
Environment & Communities					
Additional Capital Requirement for weekly Food waste collections	5,510				5,510
Bringing back into use second chapel Macclesfield Cemetery	600				600
Highways & Transport					
Booth's Bridge, Plumley	790				790
Highway Maintenance capital programme	6,563	6,563	6,563		19,690
Total of new requests	20,577	13,519	14,033	7,099	55,228
Funded by:					
Grant	936	800	800	800	3,336
Borrowing	19,641	12,719	13,233	6,299	51,892
Total	20,577	13,519	14,033	7,099	55,228