Cheshire East Council

Open

Number of FTE Staff

Directorate	Q1
Cheshire East	2,829.77
Corporate	564.91
Adult's	853.14
Children's	830.88
Place	580.84

Open

Vacancies as % of actual FTE

Directorate	Q1
Cheshire East	13.05
Corporate	15.59
Adult's	13.59
Children's	10.00
Place	14.21

Open

Number of Agency Staff

Directorate	Q1
Cheshire East	232.00
Corporate	58.00
Adult's	126.00
Children's	44.00
Place	4.00

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% Staff Turnover

Directorate	Q1
Cheshire East	4.40
Corporate	6.90
Adult's	3.90
Children's	3.70
Place	4.10

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% variance between forecast outturn and total net budget

Directorate	Q1
Cheshire East	6.80
Corporate	0.10
Adult's	15.00
Children's	8.00
Place	-2.70

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% of complaints resolved within timescales Stage 1

Directorate	Q1
Cheshire East	71.75
Corporate	86.00
Adult's	81.00
Children's	35.00
Place	85.00

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% of complaints resolved within timescales Stage 2

Directorate	Q1
Cheshire East	46.00
Corporate	88.00
Children's	50.00
Place	77.00

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% of Freedom of Information requests completed within timescales

Directorate	Q1
Cheshire East	88.00
Corporate	92.00
Adult's	94.00
Children's	89.00
Place	85.00

Open Fair Green