

DRAFT 2024 FORECASTS BASIC NEED		DRAFT Forecast NOR (Year 7 to Year 11 Only) INCLUDES UTC and STUDIO SCHOOL							Shortfall or Surplus Places							
Planning Area	Net Capacity (year 7-11)	2024	2025	2026	2027	2028	2029	2030	2024	2025	2026	2027	2028	2029	2030	
Alsager	1,405	1,311	1,325	1,325	1,338	1,342	1,348	1,331	94	80	80	67	63	57	74	
Congleton	2,200	1,981	2,017	2,021	1,980	1,969	2,006	1,971	219	183	179	220	231	194	229	expansions complete
Crewe	3,538	2,887	2,905	2,922	2,939	2,949	3,002	3,015	651	634	616	599	589	536	523	Includes University Technical Colleges with a capacity of 400 for year groups 10 and 11
Holmes Chapel	1,200	1,161	1,155	1,157	1,147	1,141	1,139	1,143	39	45	43	53	59	61	57	expansion complete
Knutsford	1,450	1,141	1,129	1,131	1,116	1,109	1,083	1,067	309	321	319	334	341	367	383	Includes Cheshire Studio School with a capacity of 150 for year groups 10 and 11
Macclesfield	4,103	4,075	4,045	4,015	4,017	3,903	3,796	3,729	28	58	88	86	200	307	374	Phase 1 Tytherington expansion included (Phase 2 is for infrastructure) These figures are based on Macc Academy having a PAN of 120 and capacity of
Middlewich	700	699	700	701	707	705	729	736	1	0	-1	-7	-5	-29	-36	Shortfall due to Glebe Green which has only just started construction, plus the school admits significant number of pupils from outside CE. The new children from housing need to displace the other LA pupils before expansion works are considered.
Nantwich	2,386	2,267	2,273	2,272	2,230	2,187	2,166	2,156	119	113	114	156	199	220	230	
Poynton	1,230	1,233	1,228	1,219	1,223	1,205	1,187	1,171	-3	2	11	7	25	43	59	Number of pupils from outside LA need to be considered. Area to be monitored
Sandbach	2,400	2,367	2,361	2,330	2,326	2,302	2,335	2,319	33	39	70	74	98	65	81	Expansions complete. But area needs to be monitored
Shavington	850	911	924	932	957	949	935	929	-61	-74	-82	-107	-99	-85	-79	expansion for 150 additional places underway, but this will still need to be monitored. Also Basford East housing delayed due to developer going into administration. This will in theory reduce the shortfall for a period of time.
Wilmslow	1,800	1,758	1,769	1,746	1,759	1,741	1,715	1,663	42	31	54	41	59	85	137	expansion complete, No further expansion possible on this site. New all through school planned for approx 2029/2030
TOTAL's	23,262	21,791	21,831	21,772	21,739	21,503	21,442	21,230	1,471	1,431	1,490	1,523	1,759	1,820	2,032	

Notes

Crewe includes the UTC years 10 and 11

Knutsford includes the Studio School years 10 and 11

Middlewich - expansion under discussion but need to take account of site restriction and CWAC admissions.

Macclesfield - expansion at Tytherington is part completed but further expansions work expected. Capacity used has been confirmed with SCAP team.

Sandbach - Both schools have been " capped "at 240 intakes for year 7.

Congleton , Holmes Chapel and Wilmslow = remain in shortfall as last years. But expansions underway