

Appendix 1: Supplementary Revenue Estimates

Committee	Year	Type of Grant	£000	Details
Adults and Health	2023/24	Market Sustainability and Fair Cost of Care Fund - Workforce Element (Specific Purpose)	2,206	This grant is from the Department of Health and Social Care (DHSC). The government is providing a further £570 million of ringfenced funding across financial years 2023 to 2024 and 2024 to 2025 to local authorities to improve and increase adult social care provision, with a particular focus on workforce pay. We expect this additional funding to support more workforce and capacity within the adult social care sector. This will help to ensure that appropriate short-term and intermediate care is available to reduce avoidable admissions and support discharge of patients from hospital when they are medically fit to leave.
Economy and Growth	2023/24	Shared Prosperity Fund (Specific Purpose)	2,412	The UK Shared Prosperity Fund (UKSPF or the Fund) is a component of the UK government's Levelling Up agenda and its support for places across the UK. It provides the Authority with up to £9.48 million of new revenue funding for local investment by March 2025. It seeks to empower local communities to identify their own priorities and targeting funding where it is needed most: building pride in place, supporting high quality skills

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				training, supporting pay, employment and productivity growth and increasing life chances. The Authority has the flexibility to invest across a range of activities to deliver agreed outcomes. Consequently some of the funding may be awarded to external third parties to deliver on the Authority's behalf.
Total Specific Purpose Allocation for Council Approval			4,618	