

## Work Programme – Environment and Communities Committee – 2022/23

A Report title in Bold indicates that this is a significant decision

Reference	Committee Date	Report title	Purpose of Report	Report Author /Senior Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment Required and Published (Y/N)	Part of Budget and Policy Framework (Y/N)	Corporate Plan Priority	Exempt Item and Paragraph Number
EC/12/23-24	27 Jul 2023	<b>Final Outturn 2022/23</b>	To note and comment on the final financial and performance outturn positions and, if necessary, to approve Supplementary Estimates and Virements.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	
EC/06/23-24	27 Jul 2023	<b>Libraries Service Review</b>	To update Members on progress and outcomes from the public consultation and approve the details of the implementation plan for the review, in line with the Council MTFS decision.	Director of Environment and Neighbourhood Services	Yes	Yes	Yes	Open	
EC/02/23-24	27 Jul 2023	<b>Local Plan Next Steps</b>	To consider the implications of the government's national planning reforms on the Council's new Local Plan programme, and to decide whether the Plan will be taken forward under the current legislative and national policy framework or be prepared as a new style plan under the revised legislative and national policy framework.	Director of Environment and Neighbourhood Services	No	No	Yes	Fair	
EC/05/23-24	27 Jul 2023	<b>Review of Waste Collection - Green Waste</b>	To approve the details of implementation of the paid subscription scheme for green waste collections.	Director of Environment and Neighbourhood Services	No	Yes	Yes	Open	

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EC/03/23-24	27 Jul 2023	Sustainable Drainage Systems Supplementary Planning Document	To seek approval to carry out public consultation on the draft Sustainable Drainage Systems Supplementary Planning Document which provides guidance on how developers can satisfy planning policy requirements related to surface water management and flooding whilst supporting improved design quality in the built environment.	Director of Environment and Neighbourhood Services	Yes	Yes	Yes	Green	
EC/19/23-24	28 Sep 2023	First Financial Review of 2023/24	To note and comment on the First Financial Review and Performance position of 2023/24, including progress on policy proposals and material variances from the MTFs and, if necessary, approve Supplementary Estimates and Virements.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	No
EC/07/23-24	28 Sep 2023	<b>Green Spaces Maintenance Review Update</b>	To update Members on progress with the review, seek approval subject to consultation of a policy document setting out typologies of site grounds maintenance by different site types and also present a proposed recommendation relating to those sites currently maintained but not in the Council's ownership and/or which it holds a legal responsibility to do so.	Director of Environment and Neighbourhood Services	No	Yes	Yes	Green	
EC/27/22-23	28 Sep 2023	Review of the Cemeteries Strategy	To consider the review of the Cemeteries Strategy initiated by the Environment and Communities Committee in November 2021 of which a Member Advisory Panel was established to advise the review.	Director of Environment and Neighbourhood Services	Yes	Yes	Yes	Listen, learn and respond to our residents, promoting opportunities for a two-way conversation	N/A

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EC/14/23-24	9 Nov 2023	Medium Term Financial Strategy Consultation 2024/25 - 2027/28	To respond to the budget consultation for Environment and Communities services.	Director of Finance and Customer Services (s151 Officer)	Yes	No	Yes	Open	
EC/10/23-24	9 Nov 2023	Mid-Year Performance Review 2023/24	To receive a report on the mid-year performance of Environment and Neighbourhood Services for 2023/24.	Director of Environment and Neighbourhood Services	No	No	No	Open	
EC/12/23-24	9 Nov 2023	<b>Second Financial Review of 2023/24</b>	To note and comment on the Second Financial Review and Performance position of 2023/24 and approve Supplementary Estimates and Virements as required.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	
EC/15/23-24	1 Feb 2024	Medium Term Financial Strategy Consultation 2024/25 - 2027/28 Provisional Settlement Update	To receive the Medium Term Financial Strategy Consultation 2024/25 - 2027/28 Provisional Settlement Update.	Director of Finance and Customer Services (s151 Officer)	Yes	No	Yes	Open	
EC/13/23-24	1 Feb 2024	<b>Third Financial Review of 2023/24</b>	To note and comment on the Third Financial Review and Performance position of 2023/24 and approve Supplementary Estimates and Virements as required.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	
EC/09/23-24	TBC	<b>Dog Fouling and Dog Control Public Spaces Protection Order</b>	To receive and approve an extension to the existing Order.	Director of Environment and Neighbourhood Services	Yes	Yes	No	Fair	
EC/08/23-24	TBC	<b>Alley Gating Public Spaces Protection Order</b>	To receive and approve an extension and variation to the existing Order.	Director of Environment and Neighbourhood Services	Yes	Yes	No	Fair	
EC/11/23-24	TBC	<b>Strategic Leisure Review Update</b>	To provide an update to Committee on progress with the review and proposed approach in advance of a formal public consultation in late 2023 / early 2024.	Director of Environment and Neighbourhood Services	No	Yes	Yes	Open	