

Forward Plan of Significant Decisions 1 March 2023 to 30 June 2023

This Plan sets out the significant decisions which the Council expects to take over the period indicated above. The Plan is rolled forward every month.

A significant decision is defined in the Council’s Constitution as:

A decision which is likely to result in the Council incurring non-routine expenditure which is, or the making of non-routine savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates, and/or is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards or electoral divisions in the area of the Council. For these purposes, savings and expenditure are “significant” if they are equal to or greater than £1 million, unless the context requires otherwise. For clarification, no decision previously approved by the Finance Sub- Committee, and no treasury management decision, shall constitute a Significant Decision

Committee Date	Committee	Report title	Purpose of Report	Report Author /Senior Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment Required and Published (Y/N)	Part of Budget and Policy Framework (Y/N)	Corporate Plan Priority	Exempt Item and Paragraph Number
27 Mar 2023	Adults and Health Committee	All Age Carers Strategy	To receive an update on the progress against the All Age Carers Strategy	Director of Commissioning		N	Y	Fair	N

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27 Mar 2023	Adults and Health Committee	Market Sustainability Plan	The report seeks approval for the publication of a Market Sustainability Plan for Cheshire East. The plan will set out how the Council will use Market Sustainability funding to make tangible improvements in Adult Social Care services. The publication of a Market Sustainability Plan is the second requirement of the Department of Health and Social Care to secure the Council's funding allocation under the Market Sustainability and Fair Cost of Care fund. The first requirement was the publication of the Local Cost of Care. Adults and Health Committee approved the publication of the Local Cost of Care on 23rd January 2023.	Executive Director Adults, Health and Integration	N	Y	Y	Open	N

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TBC	Adults and Health Committee	Complex Needs Commissioning	To seek approval to establish a shared marketplace for the future procurement of care and support services across both health and social care for individuals with complex needs, including those individuals in transition to adulthood who have a learning disability and or mental health support needs	Director of Commissioning	No	Y	N	Fair	N
TBC	Children and Families Committee	School Organisation : Springfield School : Crewe project update	To inform committee regarding changes to costs relating to the agreed expansion of Springfield School in Crewe.	Director of Education and 14-19 Skills	No	No	Yes	Open	Yes
TBC	Children and Families Committee	Complex Needs Commissioning	This report seeks approval to establish a shared marketplace for the future procurement of care and support services across both health and social care for individuals with complex needs, including those individuals in transition to adulthood who have a learning disability and or mental health support needs.	Director of Commissioning	No	Yes	No	Fair	

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TBC	Children and Families Committee	School Catering Review Outcomes	To consider the recommended outcomes from the review of school catering.	Director of Education and 14-19 Skills		Yes	Yes		N/A
TBC	Highways and Transport Committee	Flowerpot Junction Improvement Scheme	Authorise to make Compulsory Purchase Orders and Side Road Orders for the delivery of the Flowerpot Junction Improvement Scheme and to approve the forward funding of the additional developer contributions in accordance with the capital programme.	Director of Highways and Infrastructure	Yes.	Yes.	Yes.	Welcoming, safe and clean neighbourhoods	Yes in part.
TBC	Highways and Transport Committee	Middlewich Eastern Bypass Full Business Case Approval	To approve the full business for the scheme for submission to DfT	Director of Highways and Infrastructure	N/A.	TBC.	No.	Welcoming, safe and clean neighbourhoods	No.
TBC	Highways and Transport Committee	A500 Full Business Case Approval	To approve the full business for the scheme for submission to DfT.	Director of Highways and Infrastructure	N/A.	TBC.	No.	Welcoming, safe and clean neighbourhoods	No.
TBC	Finance Sub-Committee	Review of ASDV Governance	To recommend revised governance structures in the running of the council's wholly-owned companies.	Director of Governance and Compliance (Monitoring Officer)	No	No	Yes	Open	No