

Cheshire East Council

Grants at Financial Review 2022/23 (ring-fenced and unring-fenced)

RING-FENCED REVENUE GRANTS	National Allocation £m	Grant Information from Government websites (click the link)	Treatment by CEC	As at MTFS 2022 £	Latest Financial Review 2022/23 £
Children & Families (Schools)					
Dedicated Schools Grant	53,659.403	Link	Allocated direct to service	133,296,000	143,155,870
Pupil Premium Grant	2,683.478	Link	Allocated direct to service	4,476,000	4,513,620
Sixth Forms Grant	not available	Link	Allocated direct to service	2,475,000	2,729,316
Universal Infant Free School Meals (UIFSM)	not available	Link	Allocated direct to service	1,769,000	1,732,183
Primary Physical Education Sports Grant	324.372	Link	Allocated direct to service	1,014,000	979,150
COVID-19 Recovery Premium	not available	Link	Allocated direct to service	0	446,768
School Led Tutoring Grant	not available	Link	Allocated direct to service	0	278,644
School Improvement Monitoring & Brokering Grant	not available	Link	Allocated direct to service	231,000	95,472
Milk Subsidy	not available		Allocated direct to service	10,000	18,000
LA Supplementary Grant	not available	Link	Allocated direct to service	0	2,071,755
Senior Mental Health Lead Training Grant	not available	Link	Allocated direct to service	0	4,800
Newly Qualified Teachers (Education Recovery 5% Time off Timetable)	not available	Link	Allocated direct to service	0	57,761
Delivering Better Value in SEND	not available		Allocated direct to service	0	45,000
COVID-19 Workforce Fund	not available		Allocated direct to service	0	21,633
Apprentice Incentive Scheme	not available		Allocated direct to service	0	1,500
Digital Education Platform	not available		Allocated direct to service	0	1,500
Mass Testing	not available		Allocated direct to service	0	8,832
Vaccination funding	not available		Allocated direct to service	0	9,184
TOTAL CHILDREN & FAMILIES (Schools)				143,271,000	156,170,988
Children & Families (Children's Services)					

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	£m			£	£
Asylum Seekers	not available	Link	Allocated direct to service	788,000	1,411,110
Tackling Troubled Families (Payments by Results)	not available		Allocated direct to service	0	237,600
Supporting Families (Payments by Results) Upfront Grant	not available	Link	Allocated direct to service	719,000	719,500
Adoption Support Fund	not available	Link	Allocated direct to service	28,000	47,653
KS2 Moderation & Phonics	not available	Link	Allocated direct to service	11,922	11,922
Independent Support Grant (CEIAS)	not available		Allocated direct to service	10,000	0
NHS Cheshire CCG Grant to fund CEIAS Services	not available		Allocated direct to service	0	26,000
Skills & Lifelong Learning	not available		Allocated direct to service	903,000	903,021
Remand Grant	not available		Allocated direct to service	20,000	74,926
Domestic Abuse Safe Accommodation Housing Grant	124.998	Link	Allocated direct to service	648,332	650,126
Holiday Activities & Food Programme Grant	201.100		Allocated direct to service	0	878,640
Extension of the Role of Virtual School Heads to children with a social worker Implementation	not available	Link	Allocated direct to service	118,136	118,136
Ukraine Resettlement Funding	not available		Allocated direct to service	0	238,398
Household Support Fund	not available		Allocated direct to service	0	4,407,786
Hong Kong UK Welcome Programme (British Nationals)	not available	Link	Allocated direct to service	0	13,947
Early Years Professional Development programme	not available		Allocated direct to service	0	20,750
Family Hubs Transformation Funding	not available		Allocated direct to service	0	477,431
TOTAL CHILDREN & FAMILIES (Children's Services)				3,246,390	10,236,946
Adults & Health					
Additional Better Care (for Adult Social Care)	2,039.256		Allocated direct to service	8,706,000	8,706,000
Market Sustainability and Fair Cost of Care Fund	162.000		Allocated direct to service	979,000	979,000
Implementation support grant	15.467	Link	Allocated direct to service	0	98,230
Trailblazer support funding	0.805	Link	Allocated direct to service	0	162,211
Early assessment funding allocation Part 1	2.127		Allocated direct to service	0	584,784
Syrian Resettlement Programme - brought forward	not available		Allocated direct to service	0	38,734

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Afghan Wrap Around support - brought forward	not available		Allocated direct to service	0	146,078
Afghan Resettlement support - brought forward	not available		Allocated direct to service	0	262,834
Homes for Ukraine Scheme	not available	Link	Allocated direct to service	0	12,600,000
Private Finance Initiative (PFI) credits	not available		Allocated direct to service	4,125,000	4,125,000
Journey First and Parents First (originally provided by the European Social Fund but now DWP)	not available		Allocated direct to service	0	2,500,000
COVID-19 Shielding Grant for the Clinically Extremely Vulnerable Cohort - brought forward	not available		Allocated direct to service	0	485,383
COVID-19 Emergency Assistance Grant for Food & Essential Supplies - brought forward	not available		Allocated direct to service	0	40,000
TOTAL ADULTS & HEALTH				13,810,000	30,728,254
Adults & Health (Public Health)					
Public Health Grant	3,417.400	Link	Allocated direct to service	16,929,000	17,404,551
CHAMPS TTCE contact tracer staff - ICT Workforce: Contract Extension Funding	not available		Allocated direct to service	0	149,483
COVID-19 COMF & T&T - brought forward	not available		Allocated direct to service	0	5,340,824
DHSC Additional drug and alcohol treatment funding allocations: 2022 to 2023	101.200	Link	Allocated direct to service	0	346,706
CHAMPS Marmot Place Funding - encourage pregnant women to stop smoking	not available		Allocated direct to service	0	21,500
CHAMPS SMS - inpatient detox	9.740		Allocated direct to service	0	29,865
CHAMPS Mouth Care Matters programme - to be confirmed	not available		Allocated direct to service	0	10,500
TOTAL ADULTS & HEALTH (Public Health)				16,929,000	23,303,429
Economy & Growth					

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Rough Sleeping Initiative	not available	Link (multi year settlement)	Allocated direct to service	300,000	330,352
Homelessness Prevention Grant	315.800	Link	Allocated direct to service	260,000	581,765
Local Enterprise Partnership (LEP): Core Funding	not available		Passported to providers	500,000	375,000
Local Enterprise Partnership (LEP): Growth Hub Funding	not available		Passported to providers	462,000	231,000
Local Enterprise Partnership (LEP): NP (Northern Powerhouse) 11	not available		Passported to providers	500,000	520,000
Local Enterprise Partnership (LEP): Growth Hub Cluster Network - Peer Networks	not available		Passported to providers	150,000	0
Local Enterprise Partnership (LEP): Skills Advisory Panel	not available		Passported to providers	75,000	56,000
Local Enterprise Partnership (LEP): Local Digital Skills Partnership Catalyst grant	not available		Passported to providers	75,000	56,000
Local Enterprise Partnership (LEP): Skills Bootcamp	not available	Link	Passported to providers	0	1,036,653
Innovate UK / Adapt - brought forward	not available		Allocated direct to service	0	40,002
First Trenitalia West Coast Rail Limited	not available		Allocated direct to service	0	50,000
COVID-19 Welcome Back Fund (Opening High Streets) - brought forward	not available		Allocated direct to service	0	162,380
TOTAL ECONOMY & GROWTH				2,322,000	3,439,152
Environment & Communities					
Bikeability Grant	not available		Passported to providers	0	239,995
Enforcement Grant (Planning) - brought forward	not available		Allocated direct to service	0	30,237
Air Quality Grant - brought forward	not available		Allocated direct to service	0	18,330
Air Quality Grant scheme	not available	Link	Allocated direct to service	0	54,607
Offensive weapons	not available		Allocated direct to service	0	3,864
Cosmetic fillers	not available	Link	Allocated direct to service	0	7,465

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Food Information Grant - Natasha's Law - brought forward	not available		Allocated direct to service	0	731
Food Information Grant - Natasha's Law	not available	Link	Allocated direct to service	0	10,000
Section 31 grant - Biodiversity net gain	not available		Allocated direct to service	0	20,094
Natural England - Stewardship scheme	not available		Allocated direct to service	0	1,600
TOTAL ENVIRONMENT & COMMUNITIES				0	386,923
Highways & Transport					
Bus Service Operators Grant	not available		Allocated direct to service	348,000	347,865
Bus Capacity Grant - brought forward	not available		Allocated direct to service	0	326,056
Bus Capacity Grant	not available		Allocated direct to service	0	574,023
Better Deal for Buses - Supported Bus Services - brought forward	not available		Allocated direct to service	0	320,005
Better Deal for Buses - Rural Mobility Grant - brought forward	not available		Allocated direct to service	0	5,000
Bus Service Improvement Fund - brought forward	not available		Allocated direct to service	0	6,721
Local Authority Capability Fund - brought forward	15.385		Allocated direct to service	0	132,134
Active Travel Social Prescribing Grant - brought forward	2.231		Allocated direct to service	0	42,065
Mini Holland Feasibility - brought forward	83.395		Allocated direct to service	0	78,947
On Street Residential Chargepoint Scheme (ORCS)	not available		Allocated direct to service	0	151,000
LTA Enhanced Bus Partnership Grant	10.824		Allocated direct to service	0	171,000
TOTAL HIGHWAYS & TRANSPORT				348,000	2,154,816
CORPORATE: Corporate Policy					
Revenues and Housing Benefits:					
Housing Benefit Subsidy	not available		Allocated direct to service	47,090,000	48,604,476
Discretionary Housing Payments Grant	98.000	Link	Allocated direct to service	492,000	348,661
Housing Benefit (HB) Award Accuracy Initiative	11.417	Link	Allocated direct to service	33,000	31,245

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LADS - VEP (RTI) funding	10.900		Allocated direct to service	34,000	28,540
New Burdens: Universal Credit, maintenance & natural migration	not available		Allocated direct to service	10,000	8,554
Local Authority Data Sharing (LADS)	not available		Allocated direct to service	9,000	0
LADS - New Burdens - Discretionary Housing Payments (DHP)	not available		Allocated direct to service	40,000	0
LADS - New Burdens - Benefit Cap	not available		Allocated direct to service	1,000	1,226
LADS - New Burdens - Single Fraud Investigation	not available	Link	Allocated direct to service	1,000	1,872
LADS - New Burdens - Welfare Reform Changes (S4/2022)	19.500		Allocated direct to service	0	72,569
LADS - New Burdens - Supported & Temporary Accommodation Change Request	not available		Allocated direct to service	0	1,745
LADS - New Burdens - Supported & Temporary Accommodation	not available		Allocated direct to service	0	4,614
LADS - New Burdens - Single Housing Benefit Extract Automation	not available		Allocated direct to service	0	4,699
Specified Accommodation (S3/2022)	1.571	Link	Allocated direct to service	0	9,133
Incapacity Benefit Reassessment (S5/2022)	0.478	Link	Allocated direct to service	0	2,178
Council Tax Rebate Scheme - New Burdens on Account Payment	28.047		Allocated direct to service	0	169,852
Council Tax Energy Rebate Scheme	3,069.445	Link	Allocated direct to service	0	19,851,600
Local Council Tax Support (LCTS) 22.23	69.000	Link	Allocated direct to service	0	344,897
COVID-19 Test and Trace Support (Self Isolation Payment)	not available		Allocated direct to service	0	176,176
Democratic Services:					
Police and Crime Commissioner's Panel grant	not available		Allocated direct to service	0	65,260

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TOTAL CORPORATE POLICY				47,710,000	69,727,297
TOTAL RINGFENCED REVENUE GRANTS				227,636,390	296,147,805

UNRING-FENCED REVENUE GRANTS	National Allocation £m	Grant Information from Government websites (click the link)	Treatment by CEC	As at MTFS 2022 £	Latest Financial Review 2022/23 £
Children & Families (Children's Services)					
Staying Put Implementation Grant	99.834		Held Centrally	0	130,125
Extended Rights to Free Transport (Home to School Transport)	43.311		Held Centrally	0	249,600
Extended Personal Adviser Duty Implementation	12.118		Held Centrally	0	57,414
Extension of the role of Virtual School Heads	not available	Link	Held Centrally	0	60,595
Adults & Health (Adult, Health and Integration)					
Social Care Support Grant	2,346.368		Held Centrally	11,341,373	11,341,373
Independent Living Fund	160.600	Link	Held Centrally	817,737	860,776
Local Reform & Community Voices	34.410		Held Centrally	213,010	213,010
Social Care in Prisons	10.950		Held Centrally	71,087	71,087
War Pension Scheme Disregard	12.000		Held Centrally	55,903	55,903
Economy & Growth					
Neighbourhood Planning Grant for Local Planning Authorities	not available		Held Centrally	0	10,000
Highways & Transport					
Pavement Licensing - New Burdens	not available		Held Centrally	0	12,915
Corporate Policy					
Housing Benefit Administration Subsidy	163.721		Held Centrally	654,410	736,410
Council Tax Support Administration Subsidy	69.000		Held Centrally	315,590	344,897
NNDR Administration Allowance	not available		Allowance as per NNDR - not a grant	586,652	586,652

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New Homes Bonus	556.003		Held Centrally	6,614,044	6,614,044
Lower Tier Services Grant	111.000		Held Centrally	353,131	360,131
Services Grant	822.000		Held Centrally	2,932,351	2,932,351
CENTRAL ITEMS					
Business Rates Reliefs Compensation Grant 2022/23	4,076.389		Held Centrally	0	13,889,976
TOTAL UNRING-FENCED REVENUE GRANTS				23,955,288	38,527,259