

Children and Families Outcomes Framework Scorecard - March 22

Cheshire East has three overarching Corporate priorities within the Corporate Plan. These are Open, Fair and Green. The majority of Children and Families indicators sit within the "Fair" priorities. The Corporate performance framework is being finalised and the relevant links will be added in due course

Rates are calculated using the 2020 ONS mid year estimate 0-17 of 78,068

Indicator	Indicator name	20/21 outturn	Q1	Q2	Q3	Q4	21/22 outturn	Benchmark National	Benchmark Stat N'bour	Corporate plan link
1.1	Number of referrals	2273	601	454	495	413	1951			TBC
1.12	Rate of referrals	291.2	77	58.2	63.4	52.9	249.9	494	399	TBC
1.13	Percentage of repeat referrals	16%	18%	15%	13%	11%	15%	21%	20%	TBC
1.14	Percentage of assessments completed within 45 days	74%	78%	68%	83%	74%	78%	88%	91%	TBC
1.15	Number of children in need	1713	1739	1887	1716	1687	1687			TBC
1.16	Rate of children in need	219.4	222.8	241.7	219.8	216.1	216.1	321	271	TBC
1.17	Number of S47 enquiries (cumulative)	955	266	552	850	1123	1123			TBC
1.18	Rate of Children subject to section 47 enquiries (cumulative)	122.3	34.1	70.7	108.9	143.8	143.8	164	130	TBC
1.19	Number of Children subject to an ICPC (cumulative)	319	66	145	253	330	330			TBC
1.2	Rate of Children subject to an ICPC (cumulative)	40.9	8.5	18.6	31.4	42.3	42.3	60	48	TBC
1.21	Number of children with a child protection plan	236	220	234	256	245	245			TBC
1.22	Rate of children with a child protection plan	30.2	28.2	30	32.8	31.4	31.4	41	31	TBC
1.23	% of ICPC within 15 days of S47 enquiry	79%	74%	76%	80%	78%	78%	83%	86%	TBC
1.24	Percentage of children with a second or subsequent child protection (CP) plan (rolling yr)	28%	27%	20%	21%	15%	15%	22%	23%	TBC
1.25	% of children on CP plans reviewed within timescales	93%	93%	96%	94%	92%	88%	93%		TBC
1.26	Number of cared for children	518	527	519	528	522	522			TBC
1.27	Rate of cared for children	66.4	67.5	66.5	67.6	66.9	66.9	67	60	TBC

1.28	Children looked after who had their teeth checked by a dentist in the last 12 months (%)	35%	42%	44%	45%	42%	51%	40%	43%	TBC
1.29	Children looked after who had their annual health assessment (%)	86%	76%	80%	76%	74%	80%	91%	89%	TBC
1.3	% of cared for children placed out of borough and over 20 miles from home address	21%	22%	20%	17%	18%	18%	16%	19%	TBC
1.31	% of cared for children placed over 20 miles from home address (Cheshire East and out of borough)	28%	27%	26%	24%	24%	24%			TBC
1.32	% Children who ceased to be looked after in the period who were adopted (YTD)	17%	9%	7%	9%	9%	9%	10%	12%	TBC
1.33	% Children who ceased to be looked after in the period due to a Special Guardianship Order (YTD)	8%	20%	12%	11%	11%	11%	14%	13%	TBC
1.34	% of care leavers who are not in education, employment or training (aged 19-21) (NEET)	48%	47%	48%	46%	48%	41%	48%	47%	TBC
1.35	% of care leavers who are in suitable accommodation (aged 19-21)	98%	97%	98%	97%	89%	99%	88%	89%	TBC
2.1	Percentage good or outstanding primary schools	92%	Not available	92%	91%	89%	89%	92%	92%	TBC
2.12	Percentage good or outstanding secondary schools	80%	Not available	80%	79%	80%	80%	83%	81%	TBC
2.13	Percentage good or outstanding special schools	80%	Not available	75%	75%	75%	75%	94%	95%	TBC
2.14	Percentage attendance for primary pupils year to date	96%	97%	Not reported for Sept	94%	94%		96%	96%	TBC
2.15	Percentage attendance for secondary pupils year to date	93%	93%	Not reported for Sept	91%	90%		95%	95%	TBC
2.16	Percentage attendance for special school pupils year to date	83%	90%	Not reported for Sept	88%	88%		91%	92%	TBC
2.17	Number of permanent exclusions from Cheshire East Schools (latest term available)	14	6	Not reported for Sept	23	22				TBC
2.17	Current Number of pupils educated at home	457	509	435	457	496	496			TBC
2.19	Current number of children missing from education.	62	58	74	46	64	64			TBC
2.2	Total number with an education, health and care plan (EHCP)	3013	3142	3277	3402	3521	3521			TBC
2.21	Rate of children with an education, health and care plan (EHCP) NB as rate of 0-25 yr old (105,819)	2.8%	3%	3.1%	3.2%	3.3%	3.3%	2.3%		TBC

	Total % Pupils in CEC Maintained/State-funded with SEN Support.									
2.22	DfE / census measure from Jan census	8.7%	8.7%	8.7%	8.7%	9.4%		12.6%		TBC
2.23	Number of children with an EHCP open to social care	286	267	269	264	270				TBC
2.24	Number of children with an EHCP with an EHA	288	301	290	294	277				TBC
2.25	% of requests for Educational Psychologists (EP) advice completed within 6 weeks	59%	98%	89%	86%	26%	74%			TBC
2.26	Special Educational Needs – Education, Health and Care Plans completion within 20 weeks including exceptions (cumulative yr)	65.3%	86%	75%	67%	53%		58%	66%	TBC
2.27	Average number of weeks for EHC Plans to be issued (snap shot at quarter end to which it relates)	19	19.4	20.3	20.9	20.7				TBC
3.1	Current number of open Early Help Assessments/ plans (excluding short breaks)		1031	1105	1099	1158	1158			TBC
3.12	% of all open Early Help Assessments led by Cheshire East Prevention service staff	61%	65%	66%	62%	66%	66%			TBC
3.13	% 0-2 yrs engaged at children centres (most vulnerable i.e. CIN/CP/LAC that have attended 3 or more times in the last 12 months)		20%	29%	28%	32%				TBC
3.14	% eligible children taking up 2 year old offer (termly figure only)		71%	71%	73%	84%		62%		TBC
3.15	% children taking up 3 and 4 year old offer (termly figure only)		93%	93%	95%	97%		88%		TBC
3.16	Number of Families meeting the family focus criteria where outcomes have been successfully concluded (quarterly fig)	318	87	129	103	13	332			TBC
3.17	Number of young people accessing the youth support service		163	2050	1345	1402				TBC
3.18	Number of young people not in education, employment or training (NEET) individuals [yr. 12-13]	174	172	71	137	149	149			TBC
3.19	% of young people not in education, employment or training (NEET) individuals [yr. 12-13]	2.30%	2.30%	0.95%	1.80%	1.99%	1.99%	2.80%		TBC