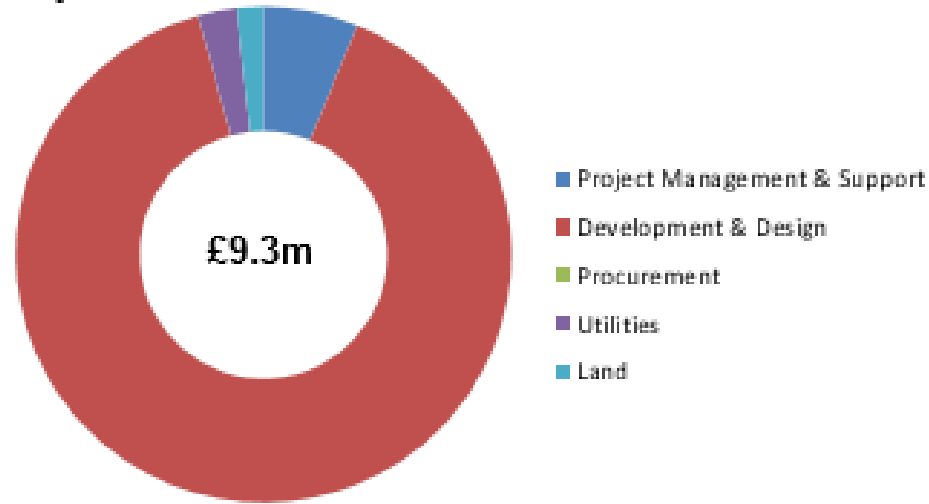


Appendix 3 - Infrastructure

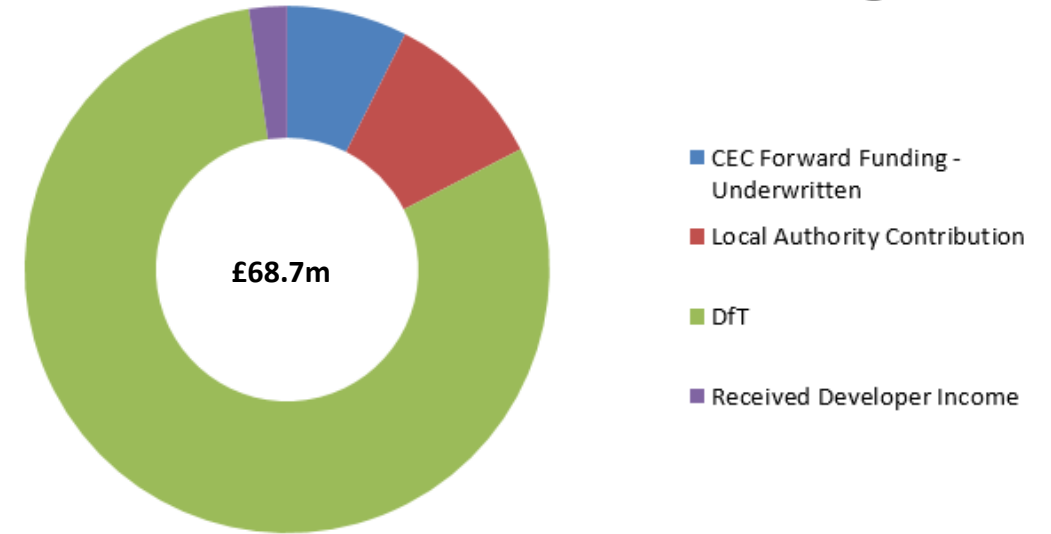
Delivery of major capital projects and smaller scale schemes

A500 Dualling

Actual Spend

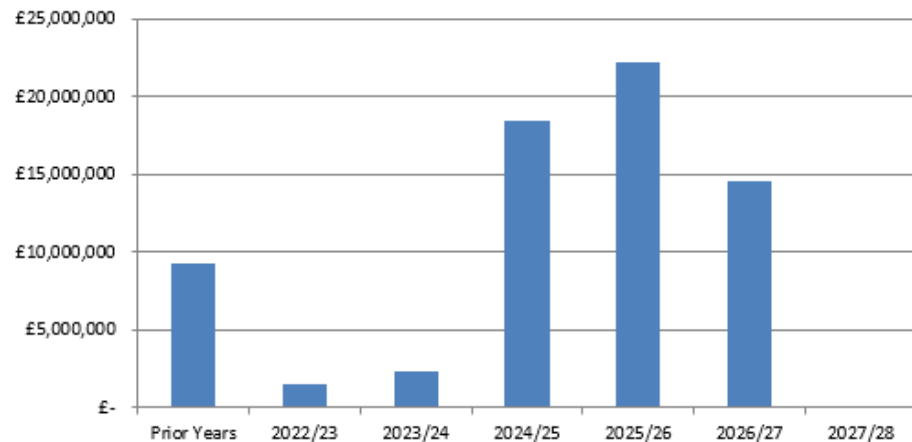


Funding



Forecast Spend

Total Scheme Estimate
£68.7m



Milestones

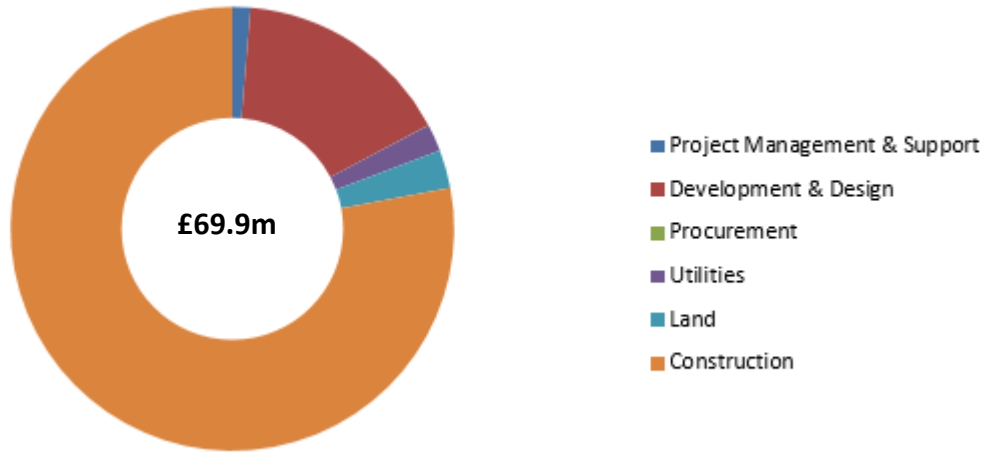
- Planning application submitted - July 2018 Approved - April 2019
- Balfour Beatty appointed D&B Contractor - Early 2019
- Revised planning application made - April 2020
- DfT programme entry - July 2020
- Design completed - March 2022
- Planning determination - Summer 2022
- Publish CPO - Autumn 2022
- Submit FBC to DfT - Late 2023
- DfT approve FBC - Mid 2024
- Start construction - Autumn 2024
- Completion - Late 2026/ Early 2027

Issues

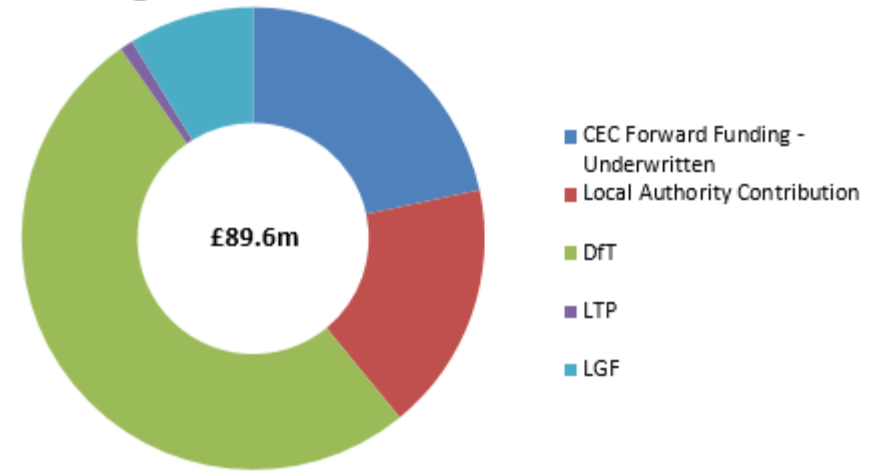
- Publication of CPO/SRO orders
 - Agreement with landowners
 - Committee Approval
- Mainline Pipeline Ltd fuel pipeline protection scope and methodology
- Determination of revised Planning Application
 - Minor planning revisions in consultation

Congleton Link Road

Actual Spend

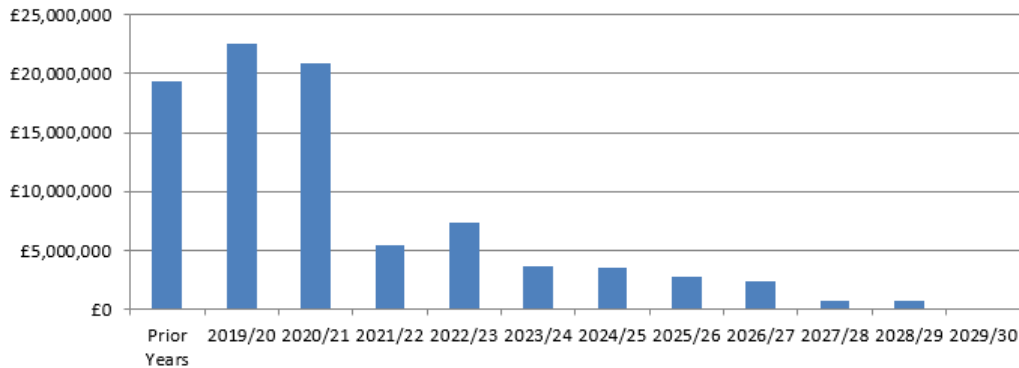


Funding



Forecast Spend

Total Scheme Estimate:
£89.6m



Milestones

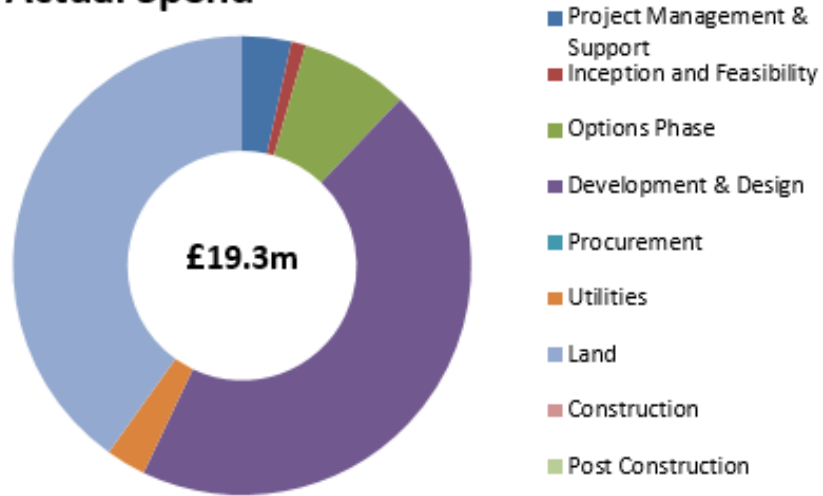
- Preliminary Investigation and Scoping - February '13
- Planning Approval - July '16
- Public Inquiry into CPO - May '17
- Secretary of State Decision on CPO orders - February '18
- Submission of Full Approval Application to DfT - June '18
- Final Draft Funding Approval - August '18
- Start of Works - October '18
- Completion of Works - April '21
- Scheme Brought into Public Use - April '21

Issues

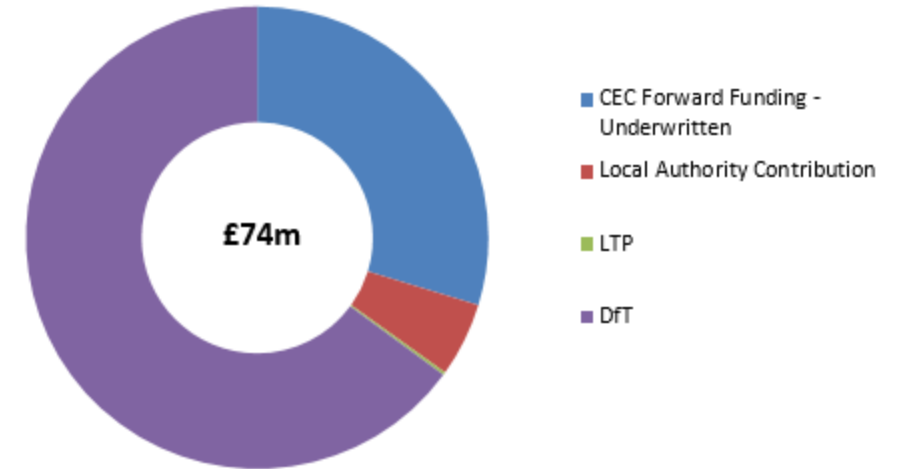
- None to report

Middlewich Eastern Bypass

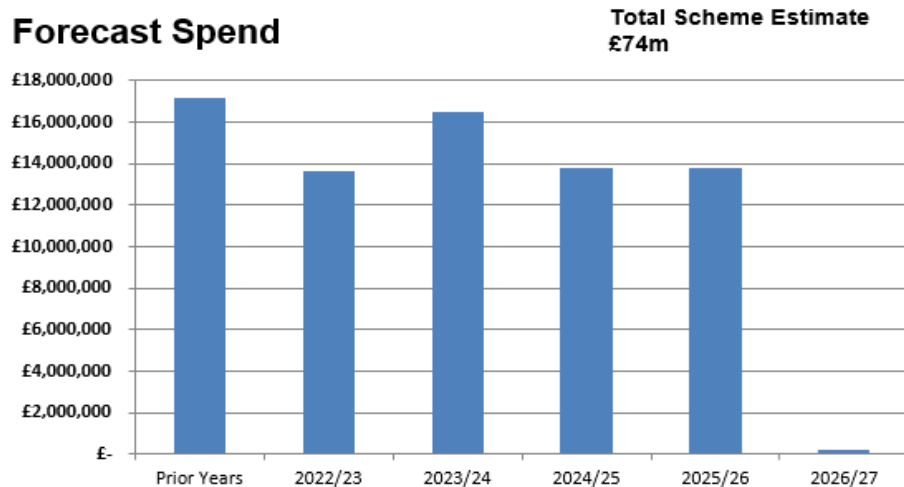
Actual Spend



Funding



Forecast Spend



Milestones - Assumes a public inquiry

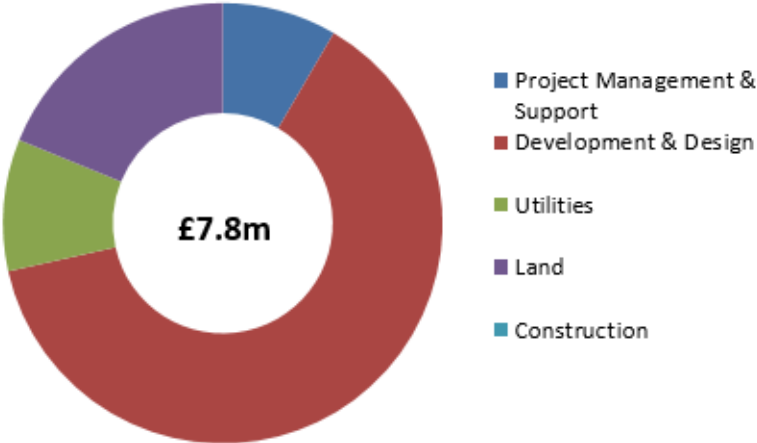
- Feasibility stage – May '16
- Informal Consultation – Sept '16
- Preferred Route Selection – Nov '16
- Production of the OBC – March '17
- Planning Application Made – Nov '18
- Planning Permission Granted – July '19
- Procurement – tender returns – Jan '19
- Submission of Full Approval Application to DfT – July '23
- Approval of FBC from DfT – Oct '23
- Start of Works – Jan '24
- Completion of Works – Dec '26
- Scheme brought into Public Use e.g. Opening Date – Jun '26

Issues

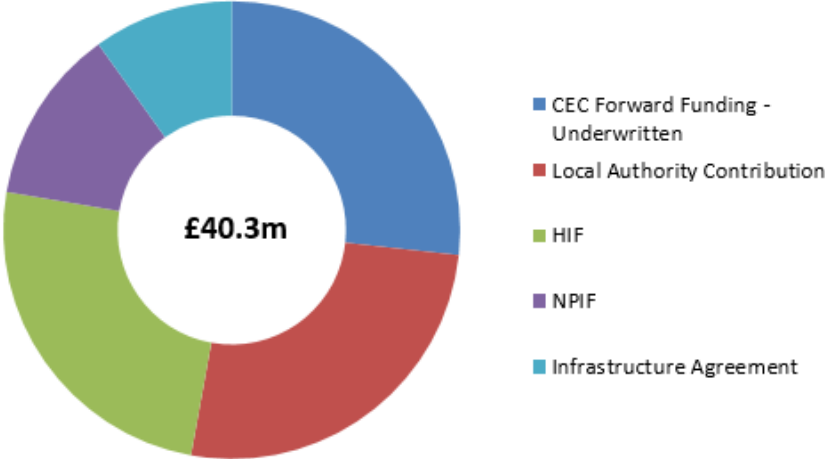
- Land owner has denied access to their land south of Cledford Lane for the purpose of constructing the advance works. The only access point is now over the railway RRAP.
- RRAP & Habitat construction programme.
- Delayed CPO.

North West Crewe Package

Actual Spend

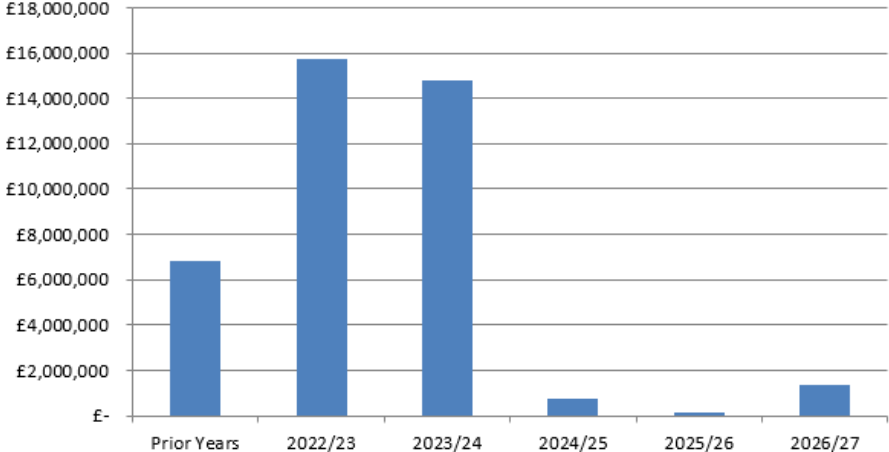


Funding



Forecast Spend

**Total Scheme Estimate
£40.3m**



Milestones

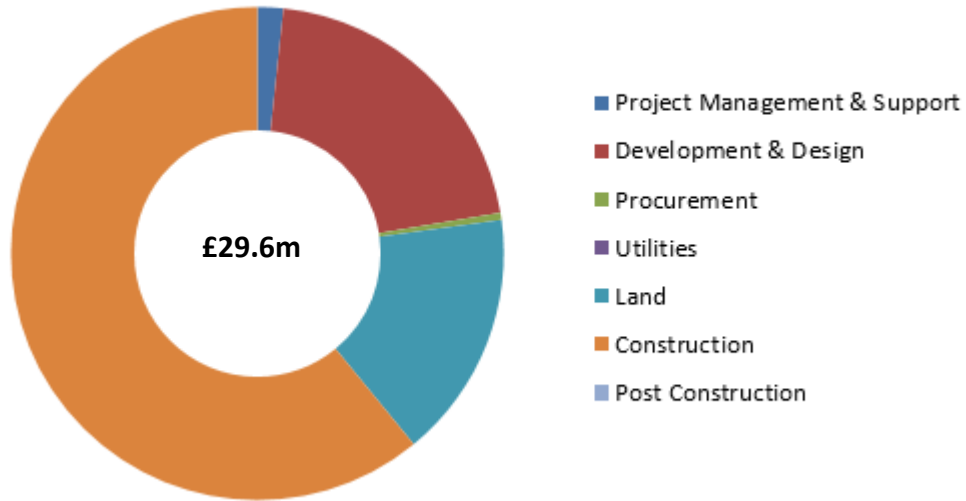
- Public Consultation – Mar '18
- Planning Application Submitted – Dec '18
- Planning Application Approved – Mar '19
- Construction Starts – May '22
- Road Opening – Dec '23

Issues

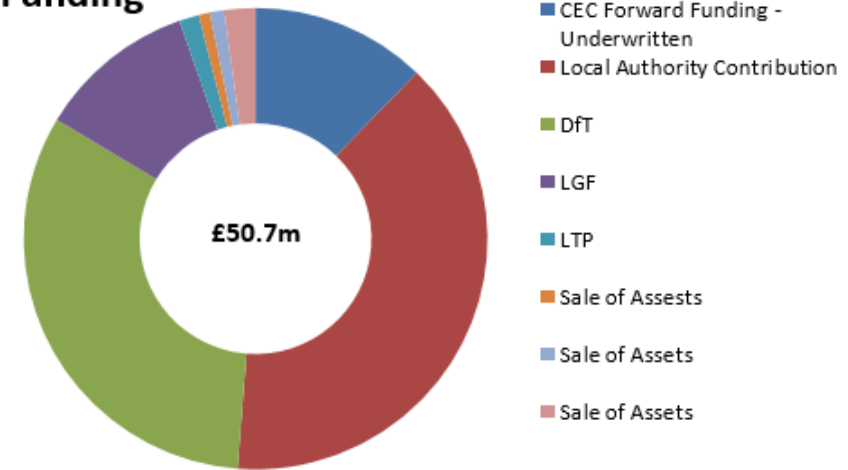
- Delayed developer planning approvals has impacted the construction programme.
- Overall budget being monitored carefully due to construction inflation.

Poynton Relief Road

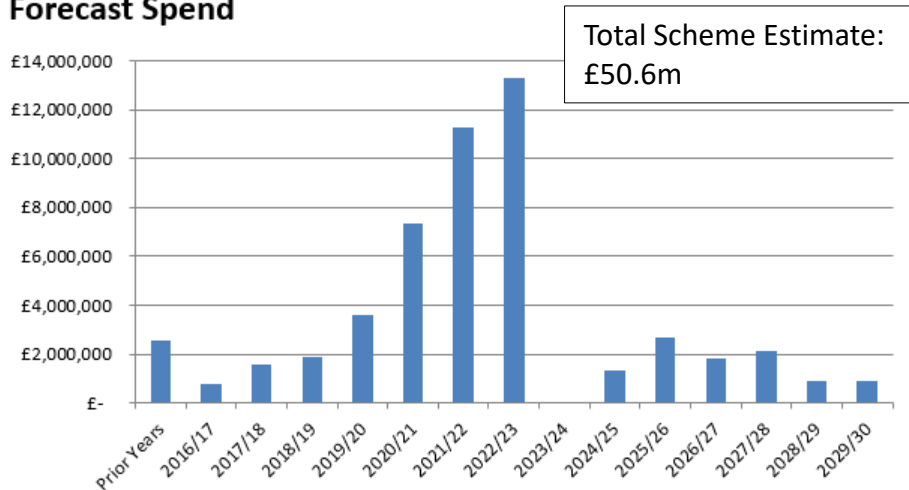
Actual Spend



Funding



Forecast Spend



Milestones

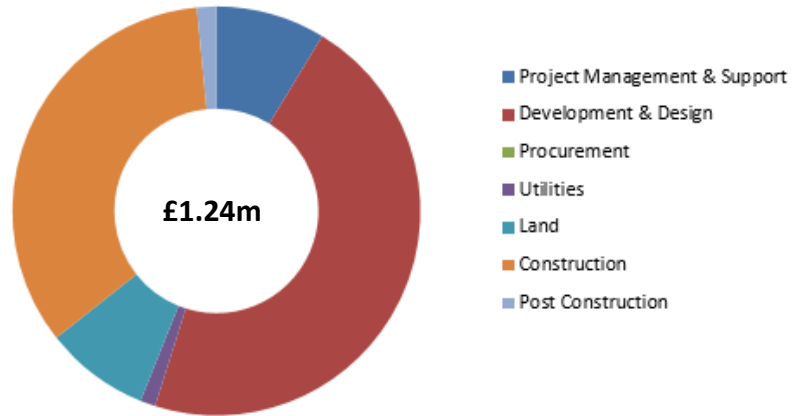
- Preliminary Investigation and Scoping - September '13
- Planning Approval - July '16
- Public Inquiry into CPO - November '18
- Secretary of State Decision on CPO orders - February '19
- Submission of Full Approval Application to DfT - October '19
- Final Draft Funding Approval - March '20
- Start of Works - August '21
- Completion of Works - November '22

Issues

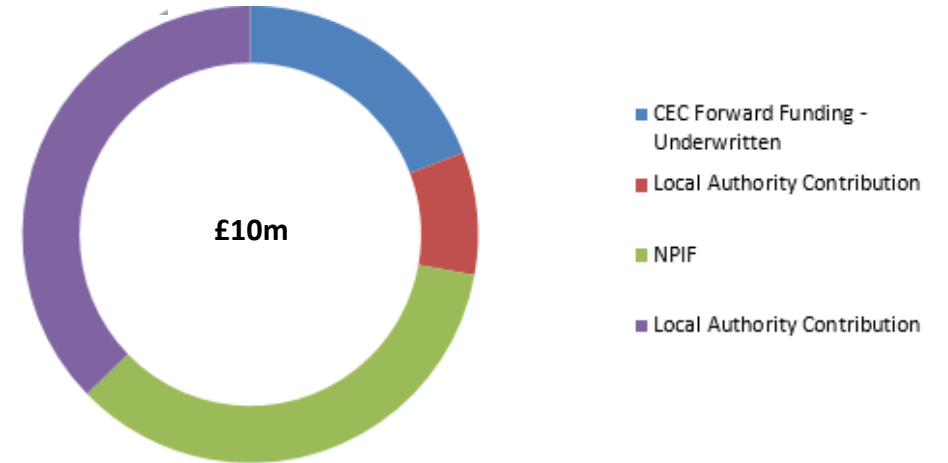
- No new issues to update.

Flowerpot Junction inc. Mill Lane and Silk Road

Actual Spend



Funding

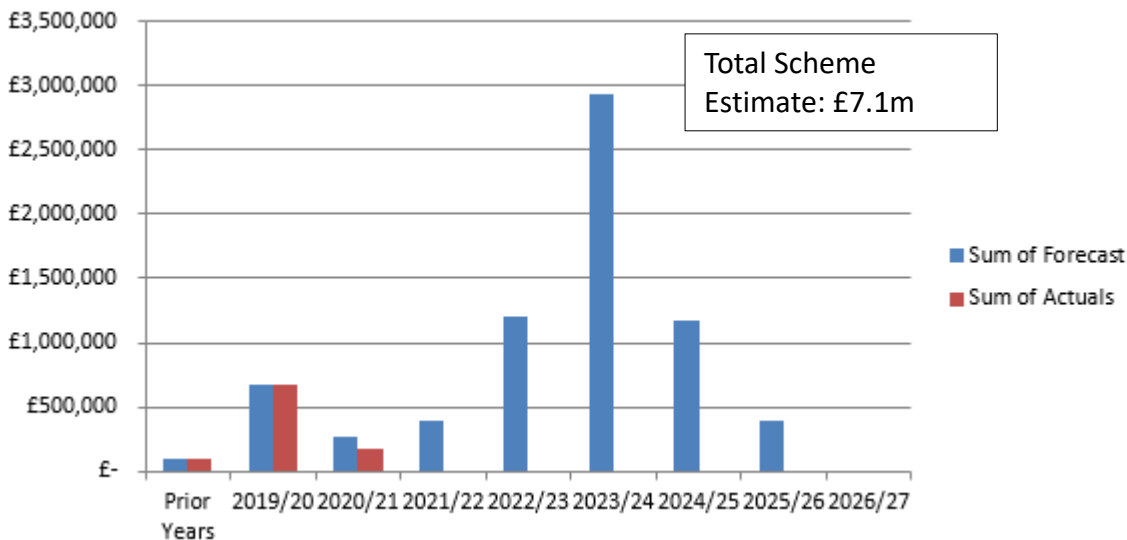


Milestones — Date assume no Public Inquiry

- Prelim design/assessment – April '19
- Detailed design – August '20
- Construction start – October '23
- Construction complete – April '24

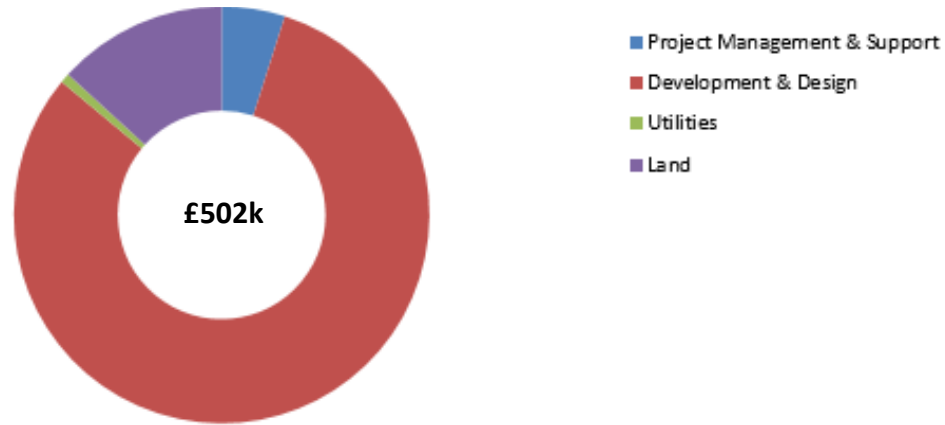
Issues

- A CPO is required to overcome the issues with land acquisition and the unregistered land. A Section 19 notice is also required for the public open space land required for the highway improvement.
- CPO and SRO requires Committee approval (provisionally September 2022 committee). Additional work and time are required to prepare the CPO, SRO, Statement of Reasons and Committee report.
- Design amendments are required to overcome issues in the SRO for the replacement private means of access.

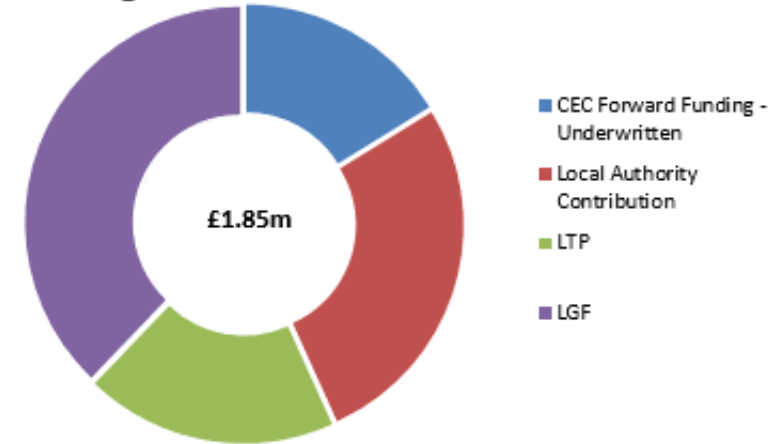


Crewe Walking and Cycling Scheme

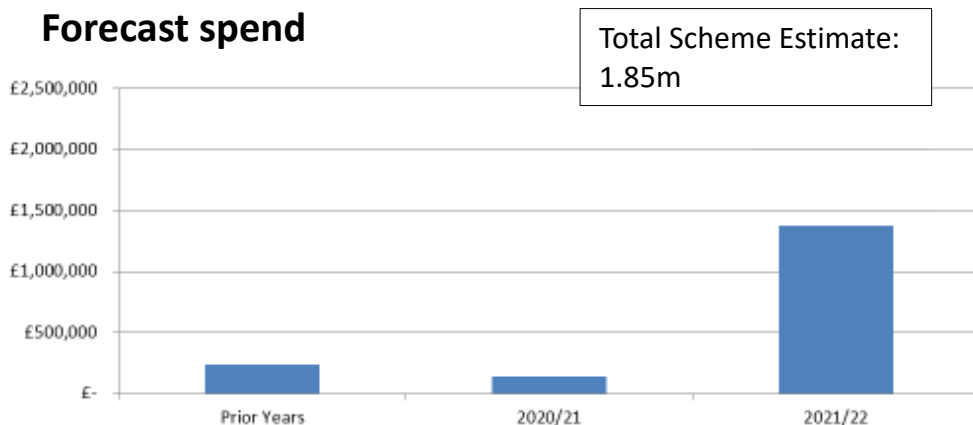
Actual Spend



Funding



Forecast spend



Milestones

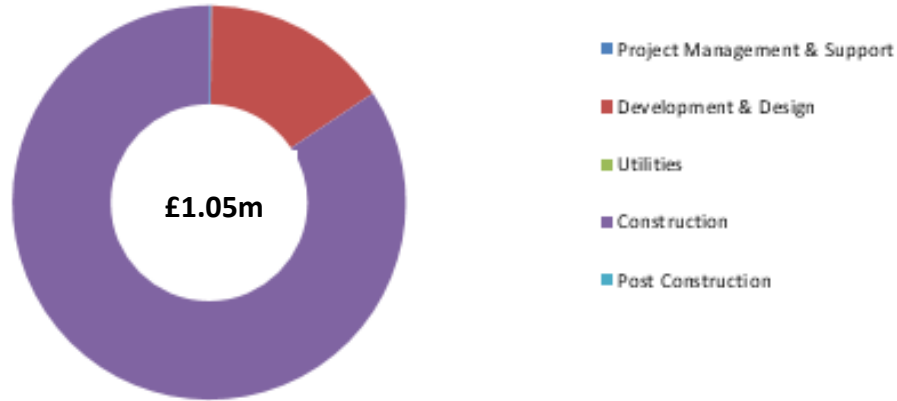
- Phase 1A (Boulderstones Bridge section) design complete - May '22
- Phase 2 detailed design complete – May '22
- Phase 2 RSA Stage 2 – Aug '22
- Land acquisition complete – Aug '22
- Construction commence – Nov '22
- Construction completion – May '23

Issues

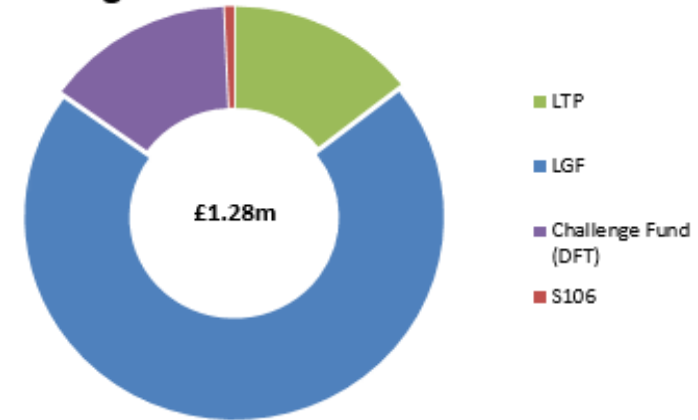
- Delay to land acquisition due to protracted negotiations with land owners has pushed out construction timescales to Winter 22/23.
- Construction price inflation may affect budget – detailed costings work currently being undertaken.

Wilmslow Walking and Cycling Scheme

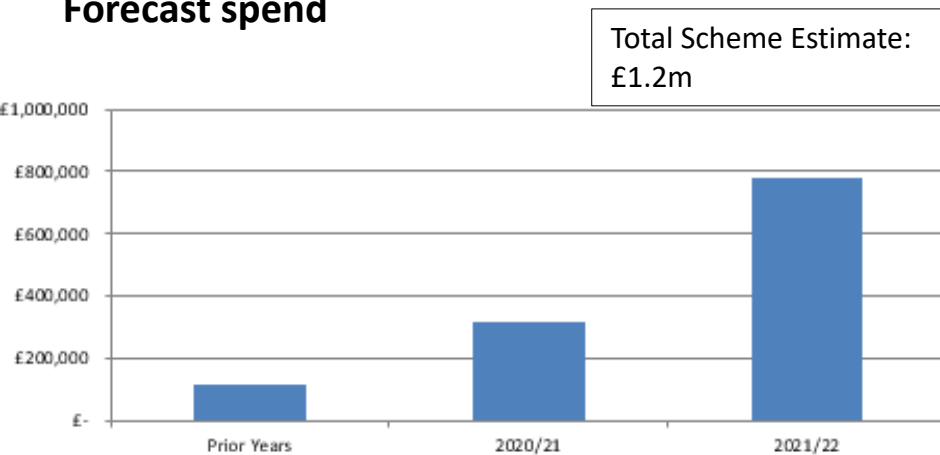
Actual Spend



Funding



Forecast spend



Milestones

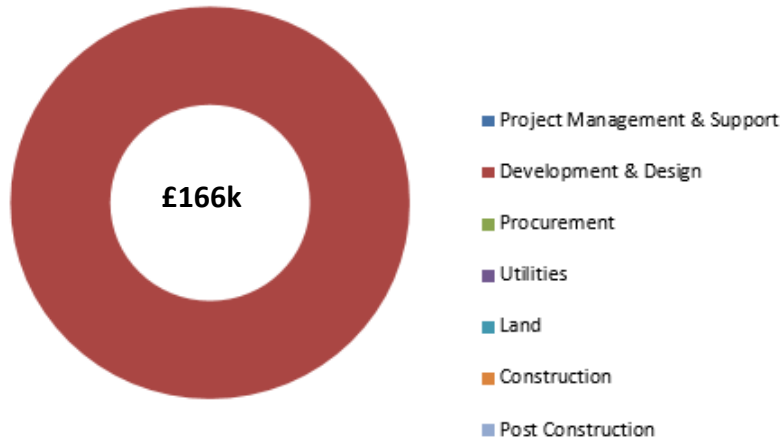
- Stage 2 detailed design complete – Oct '20
- Target cost submission – Dec '21
- Construction commencement – Jan '21
- Contract completion - April '21

Issues

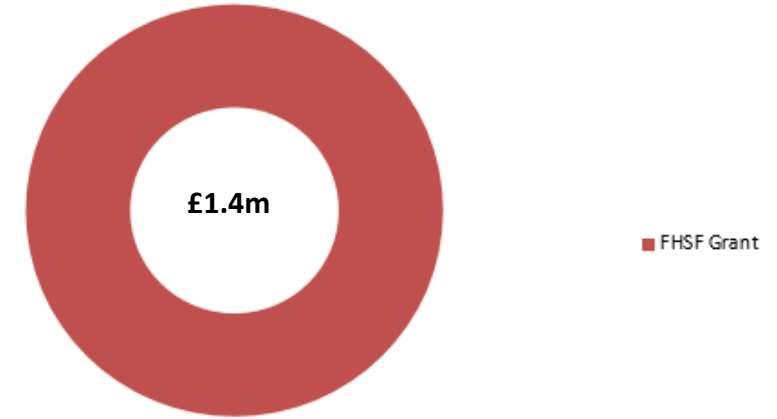
- Further works required due to issues raised at Road Safety Audit Stage 3.

Future High Street Fund – Flag Lane Link

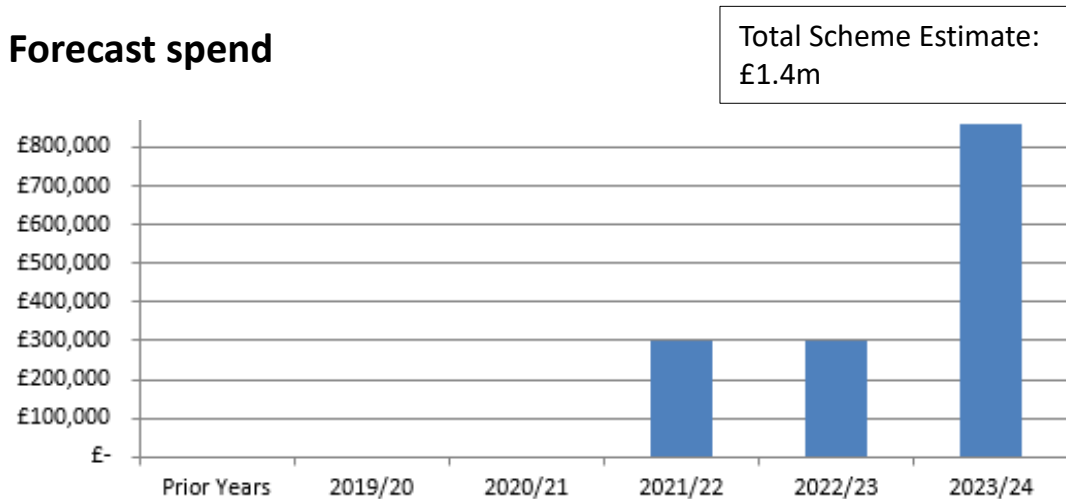
Actual spend



Funding



Forecast spend



Milestones

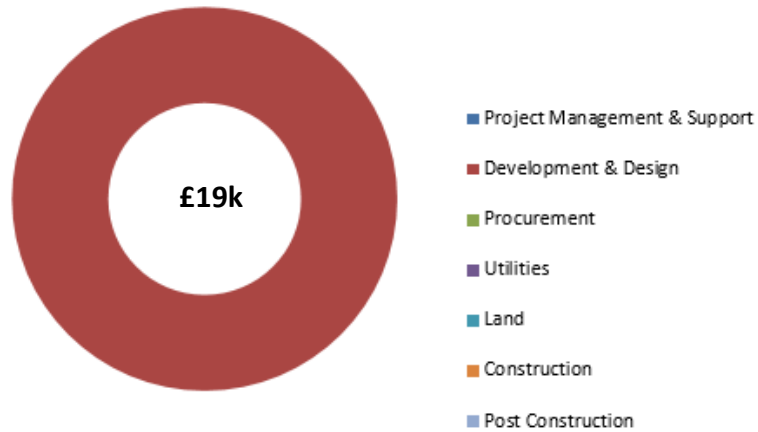
- Start on Site Summer '22

Issues

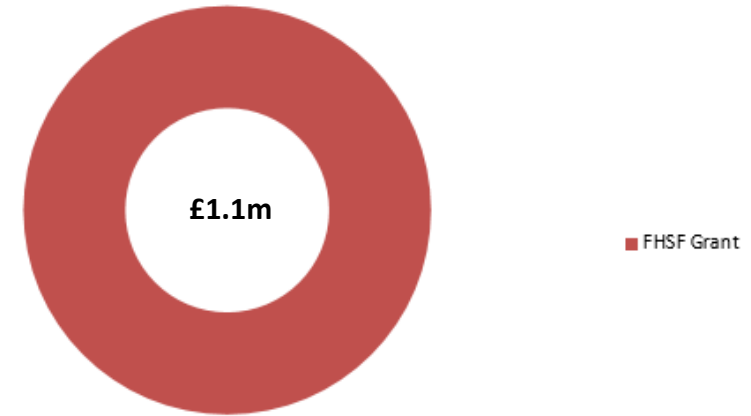
- None, possible option to explore one-way system on Delamere Street, which would allow improved cycling provision

Future High Street Fund - Earle Street Link enabling works

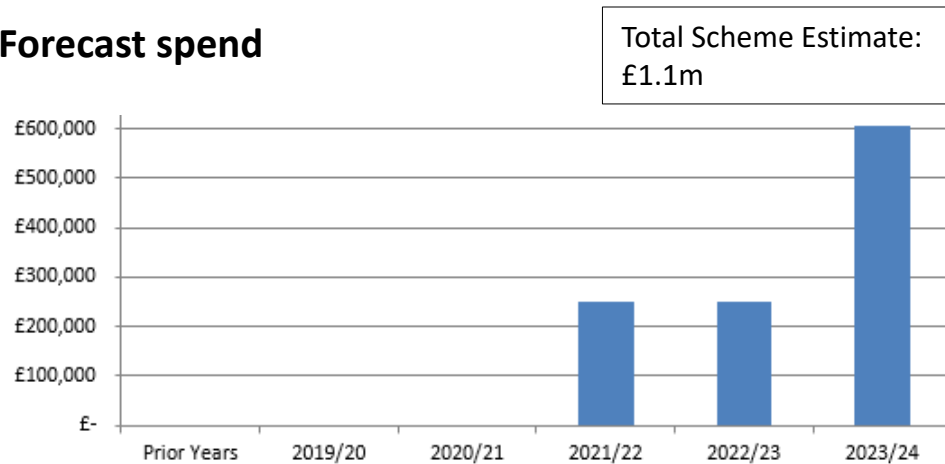
Actual spend



Funding



Forecast spend



Milestones

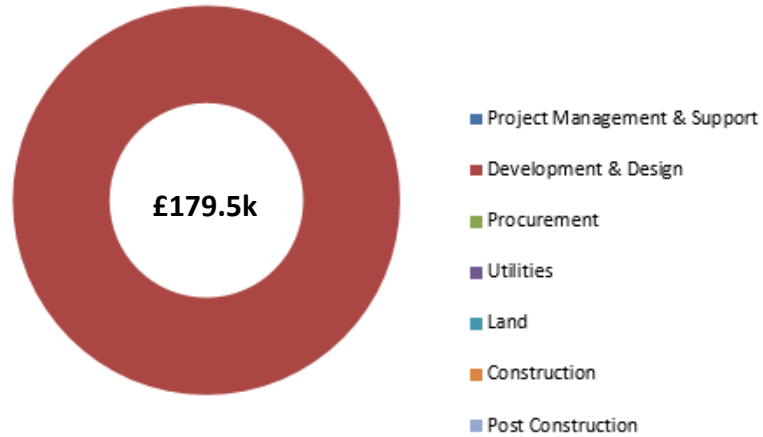
- Feasibility work on new footbridge to be complete Summer '22

Issues

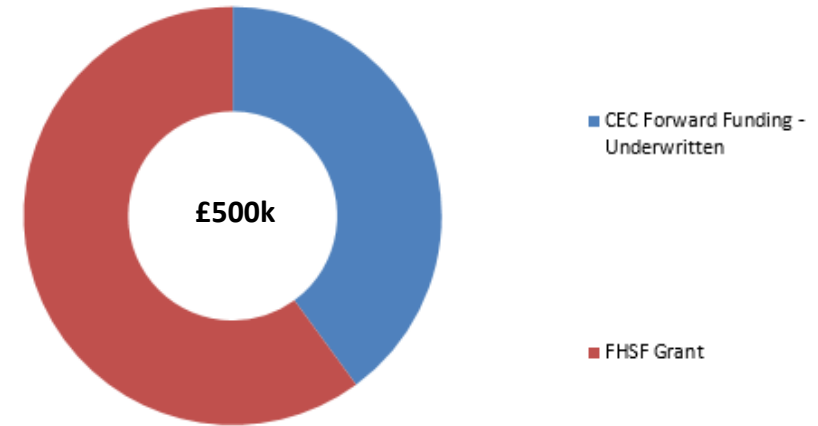
- Looking to resolve Network Rail signalling issues and possible conflict with new bridge

Future High Street Fund - Adaptive Signals & South Street Widening

Actual spend

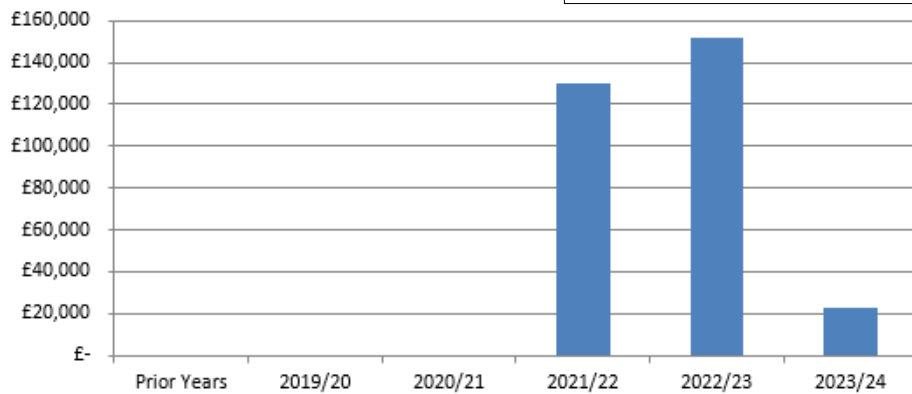


Funding



Forecast spend

Total Scheme Estimate:
£0.5m



Milestones

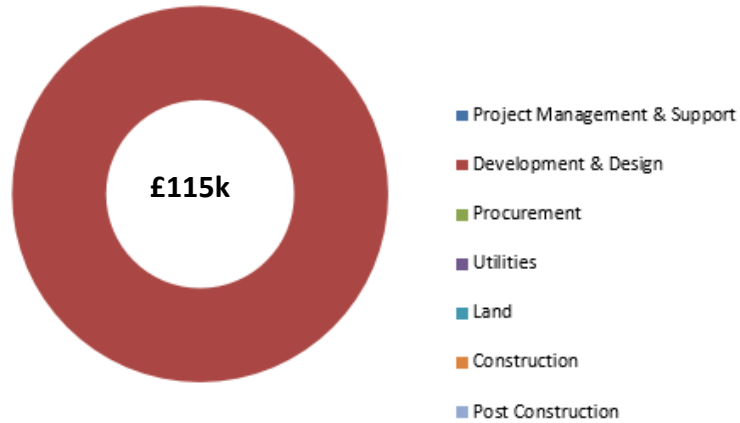
- To be fully installed by Summer '23

Issues

- None

Future High Street Fund - Southern Gateway

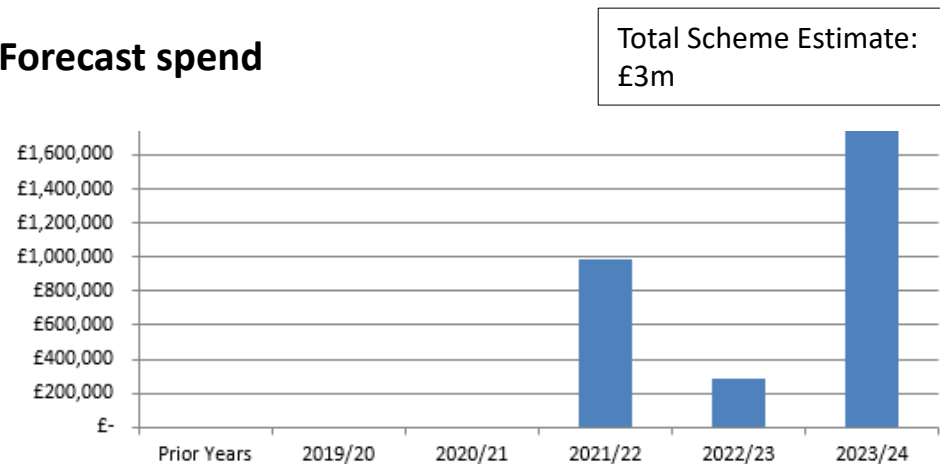
Actual spend



Funding



Forecast spend



Milestones

- Public Engagement on options – Spring '22
- Submission of Planning Application – Autumn '22
- Construction – March '24

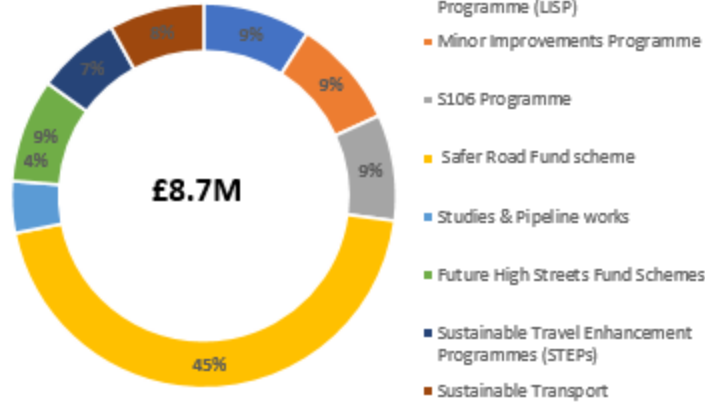
Issues

- Land not yet acquired – may need to go via the CPO route

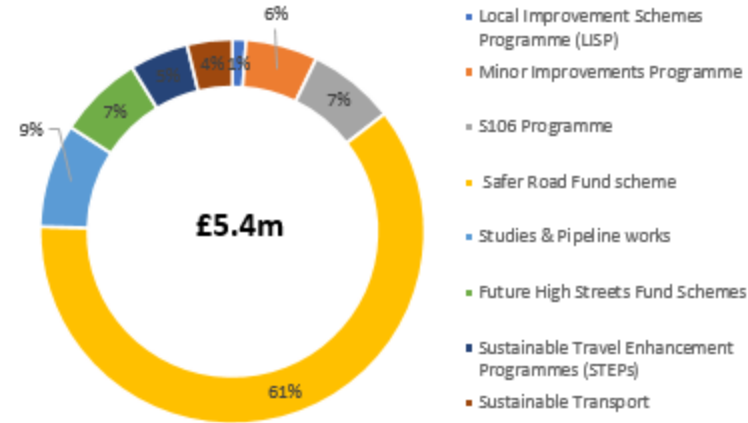
Smaller Scale Schemes



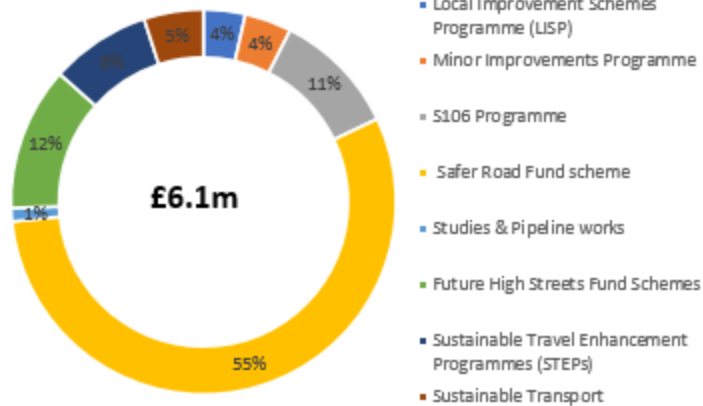
Total Council Budget by programme - FY22/23



Commissioned budget to CEH by programme - FY22/23



Total CEH Forecast by programme - FY22/23



Actual Spend against commissions - FY22/23

