

COUNCIL MEETING – 20 JULY 2022

RECOMMENDATION FROM CORPORATE POLICY COMMITTEE: APPROVAL OF SUPPLEMENTARY ESTIMATES

RECOMMENDATION

That Council approve the supplementary estimates over £1,000,000 set out in Appendix B, Table E.

Extract from the Minutes of the Corporate Policy Committee meeting on 9 June 2022.

5 CORPORATE SERVICES BUDGETS 2022/23

The Committee considered a report on the allocation of the approved budgets for 2022/23 to the Corporate Policy Committee.

The Finance Sub-Committee at its meeting on 2nd March 2022 had approved the allocation of the approved capital and revenue budgets, related policy proposals and earmarked reserves to each of the service committees.

Councillor P Redstone spoke as a visiting member in relation to the B4B Programme and raised issues relating to complaints in some schools about payroll and pensions. Officers were aware of the issues which were being addressed.

RESOLVED: That the Committee

1. notes the decision of the Finance Sub-Committee to allocate the approved capital and revenue budgets, related policy proposals and earmarked reserves to the Corporate Policy Committee, as set out in Appendix A to the report;
2. notes the supplementary estimates already approved as set out in Appendix B, Tables A, B and C;
3. approves the supplementary revenue estimates set out in Appendix B, Table D;
4. recommends to Council to approve the supplementary revenue estimates set out in Appendix B, Table E;
5. approves the supplementary capital revenue estimates set out in Appendix B, Table F;
6. approves the capital budget virement set out in Appendix B, Table G; and
7. notes the financial reporting timetable as set out in Appendix C.