

## **COUNCIL MEETING – 20 JULY 2022**

### **RECOMMENDATION FROM CHILDREN AND FAMILIES COMMITTEE: APPROVAL OF SUPPLEMENTARY ESTIMATES**

#### **RECOMMENDATION**

**That Council approve the supplementary estimates over £1,000,000 set out in Appendix B, Table E.**

---

Extract from the Minutes of the Children and Families Committee meeting on 23 May 2022

#### **12 CHILDREN AND FAMILIES BUDGETS 2022/23**

The Committee received the report which determined the allocation of the approved budgets for 2022/23 to the Children and Families Committee.

A concern was raised that some schools appeared to be accessing the Educational Psychologist traded service while others were not and that the message needed to be publicised consistently. It was agreed that a written response would be provided.

**RESOLVED** (by majority):

That the Children and Families Committee:

1. Note the decision of the Finance Sub-Committee to allocate the approved capital and revenue budgets, related policy proposals and earmarked reserves to the Children and Families Committee, as set out in Appendix A.
2. Note the supplementary estimates already approved as set out in Appendix B, Tables A and B.
3. Approve the supplementary estimates set out in Appendix B, Table C and Table D.
4. Recommend to Council to approve the supplementary estimates set out in Appendix B, Table E.
5. Note the financial reporting timetable as set out in Appendix C.