

## Appendix B – Supplementary Estimates

### **Table A Specific Grant Supplementary Estimates less than £1,000,000 – Already approved for noting purposes only**

Finance Sub-Committee approved supplementary estimates for specific grants coded directly to services up to and including £1,000,000.

Committee	Year	Type of Grant	£000	Details
Economy and Growth	2021/22	Vulnerable Renters / Exceptional Winter Top-up	117	The Department of Levelling Up, Homes and Communities (DLUHC) has recognised that private renters may have rent arrears built up as a result of the pandemic and that vulnerable households may need additional support. The purpose of this exceptional one-off payment is to support low-income private renters with COVID-19 related rent arrears to avoid eviction or find a new home where necessary in order to prevent homelessness, with local authorities able to target funding to those who need it most and help them get back on their feet.
Economy and Growth	2021/22	Protect and Vaccinate	81	Subject to individual assessments, the purpose of this grant is to make offers of safe and appropriate accommodation and support, to people who are rough sleeping in order to facilitate vaccinations and safeguard from infection from COVID-19.
Economy and Growth	2021/22	Local Enterprise Partnership (LEP): NP (Northern Powerhouse) 11	150	To enable the 11 Northern LEPs (the NP11) to develop a more unified Northern Powerhouse economic development programme and voice. The NP11 will work together on issues where a pan-Northern approach to economic development can add value.
Economy and Growth	2021/22	New Burdens 4 Restart and the Additional	154	Local Authorities should allocate funding through business support grants or through wider business support measures. All

Committee	Year	Type of Grant	£000	Details
		Restrictions COVID-19 Grant		funding provided under this scheme should provide direct support to businesses.
Economy and Growth	2021/22	New Burdens (6) Omicron Hospitality and Leisure Grant and the Additional Restrictions Grant (3rd Top Up) COVID-19 Grant Schemes	15	New Burden grant relating to the additional costs resulting from grant delivery of the Omicron Hospitality and Leisure Grant scheme and the Additional Restrictions Grant scheme between 30 December 2021 and 31 March 2022.
<b>Total Economy and Growth</b>			<b>517</b>	

**Table B – Urgent Decisions already made for noting**

Committee	Year	Type of Grant	£000	Details
Economy and Growth	2021/22	Additional Restrictions Grant.	827	Approval of a Supplementary Revenue Estimate for the 2021/22 Financial Year, of £827,108.95 to be funded from the Additional Restrictions Grant. The Executive Director of Place be authorised to distribute funding from the Grant, subject to the conditions set out in the appendix to the decision record and to consultation with the Chair of the appropriate Committee. The Executive Director of Corporate Services be authorised to distribute funding from the Grant, subject to the conditions set out in the appendix to the decision record and to consultation with the Chair of the appropriate Committee.
<b>Total Economy and Growth</b>			<b>827</b>	

**Table C Supplementary Capital Estimates for Approval – up to £1m**

Capital Scheme	Year	£000	Details
Gypsy and Traveller Sites	2022-23	150	The grant allocation confirmed with Homes England an increased amount from that estimated in the MTFS. To incorporate the full allocation in the Capital Programme, subject to contract.
<b>Total Economy and Growth</b>		<b>150</b>	

**Table D Capital Budget Virements for Approval – up to £5m**

Capital Scheme	Year	£000	Details
Public Rights of Way Capital Structures	2021-22	50	To vire budget from PROW Flood Damage Investment to cover additional spend.
Public Rights of Way Flood Damage Investment	2021-22	-50	
Premises Capital (FM)	2021-22	-100	To cover the revised forecast for Nantwich Leisure Centre
Public Sector Decarbonisation Fund - Facilities	2021-22	-141	
<b>Total Economy and Growth</b>		<b>-241</b>	