

## DRAFT Work Programme – Children and Families Committee – 2022/23

Ref	Committee Date	Report Title	Purpose of Report	Report Author/ Senior Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment Required and Published (Y/N)	Part of Budget and Policy Framework (Y/N)	Corporate Plan Priority	Exempt Item and Paragraph Number
	23 May 2022	<b>For decision</b> - School capital/ organisation	To consider and approve proposals around school capital/ organisation	Director of Education and 14-19 Skills	TBC	Required	Y	A council which empowers and cares about people	N
CF/52/21-22	23 May 2022	<b>For decision</b> - Family Hub Bid	To receive a report on the Family Hub Bid.	Director of Prevention and Support	NA	Required	Y	A council which empowers and cares about people	N
	23 May 2022	<b>For decision</b> – Alignment of 2022-23 Budgets	To receive the alignment of the 2022-23 budgets for Children and Families and to note or approve virements and supplementary estimates as required	Director of Finance and Customer Services (s151 Officer)	NA	NA	Y	An open and enabling organisation	N
	23 May 2022	<b>To note</b> - Report on Children's Commissioning	To receive a report on services which are commissioned for children and young people.	Director of Integrated Commissioning	NA	NA	Y	A council which empowers and cares about people	N
	23 May 2022	<b>To note</b> - Ofsted action plan and progress update	To receive an update on progress against the recommendations from the Ofsted ILACS inspections	Director of Children's Social Care	NA	NA	Y	A council which empowers and cares about people	N
	23 May 2022	<b>To note</b> - Covid-19 Schools Update (Verbal Update)	To receive a verbal update on the Covid-19 situation in schools.	Director of Education and 14- 19 Skills	N/A	N/A	N	A council which empowers and cares about people	N
	11 July 2022	<b>For decision</b> - School capital/ organisation	To consider and approve proposals around school capital/ organisation	Director of Education and 14-19 Skills	TBC	Required	Y	A council which empowers and cares about people	N
	11 July 2022	<b>For decision</b> - School Catering Review	To consider the options appraisal for school catering	Director of Education and 14-19 Skills		Required	Y	A council which empowers and cares about people	N
	11 July 2022	<b>For decision</b> - Children and Young People's Plan	To approve the Children and Young People's Plan.	Executive Director of Children's Services		Required	Y	A council which empowers and cares about people	N
	11 July 2022	<b>To note</b> - C&F Scorecard Q4	To consider key performance measures.	Executive Director of Children's Services	NA	NA	Y	A council which empowers and cares about people	N

CF/51/21-22	11 July 2022	<b>To note</b> - Corporate Parenting Strategy	To receive the Corporate Parenting Strategy.	Director of Children's Social Care		Required	Y	A council which empowers and cares about people	N
	11 July 2022	<b>To note</b> - Corporate Parenting Annual Report	To receive the annual report from the Corporate Parenting Committee	Director of Children's Social Care		NA	Y	A council which empowers and cares about people	N
	11 July 2022	<b>To note</b> - Covid-19 Schools Update (Verbal Update)	To receive a verbal update on the Covid-19 situation in schools.	Director of Education and 14- 19 Skills	N/A	N/A	N	A council which empowers and cares about people	N
	19 Sept 2022	<b>For decision</b> - School capital/ organisation – to include Annual Capital Programme Update	To consider and approve proposals around school capital/ organisation	Director of Education and 14-19 Skills		Required	Y	A council which empowers and cares about people	N
	19 Sept 2022	<b>For decision</b> – First financial review of 2022/23 (update to include progress on policy proposals and material variances from MTFS)	To receive the first financial review for Children and Families and to note or approve virements and supplementary estimates as required	Director of Finance and Customer Services (s151 Officer)	NA	NA	Y	An open and enabling organisation	N
	19 Sept 2022	<b>For decision</b> – High Needs Management Plan	To approve the High Needs Management Plan	Director of Education and 14-19 Skills	Y	Required	Y	A council which empowers and cares about people	N
CF/18/21-22	19 Sept 2022	<b>To note</b> - Annual Progress Report on the SEND Strategy	To receive the annual progress report on the SEND Strategy	Director of Education and 14-19 Skills	NA	NA	Y	A council which empowers and cares about people	N
	19 Sept 2022	<b>To note</b> - Independent Care Review Outcomes	To update Committee on the outcome of the Independent Care Review and implications for services	Director of Children's Social Care	NA	NA	Y	A council which empowers and cares about people	N
	19 Sept 2022	<b>To note</b> - Cheshire East Safeguarding Children's Partnership Annual Report	To receive the annual report of the Safeguarding Children's Partnership	Director of Children's Social Care	NA	NA	Y	A council which empowers and cares about people	N
	19 Sept 2022	<b>To note</b> - Business Plan for Crewe Youth Zone	To approve arrangements for the opening, operation and governance of the Youth Zone	Director of Prevention and Support		Required	Y	A council which empowers and cares about people	N
	19 Sept 2022	<b>To note</b> - Covid-19 Schools Update (Verbal Update)	To receive a verbal update on the Covid-19 situation in schools.	Director of Education and 14- 19 Skills	N/A	N/A	N	A council which empowers and cares about people	N
	14 Nov 2022	<b>Takeover of Committee by children and young people for November Children's Rights Month</b>							

	14 Nov 2022	<b>For decision</b> – Second financial review of 2022/23	To receive the second financial review for Children and Families and to note or approve virements and supplementary estimates as required	Director of Finance and Customer Services (s151 Officer)	NA	NA	Y	An open and enabling organisation	N
	14 Nov 2022	<b>To note</b> - C&F Scorecard Q1	To consider key performance measures.	Executive Director of Children's Services	NA	NA	Y	A council which empowers and cares about people	N
	14 Nov 2022	<b>To note</b> – Update report on progress against the Mental Health Spotlight Review	To receive an update on progress against the Mental Health Spotlight Review	Director of Prevention and Support	NA	NA	Y	A council which empowers and cares about people	N
	14 Nov 2022	<b>To note</b> - Covid-19 Schools Update (Verbal Update)	To receive a verbal update on the Covid-19 situation in schools.	Director of Education and 14- 19 Skills	N/A	N/A	N	A council which empowers and cares about people	N
	16 Jan 2023	<b>For decision</b> - School capital/ organisation	To consider and approve proposals around school capital/ organisation	Director of Education and 14-19 Skills		Required	Y	A council which empowers and cares about people	N
	16 Jan 2023	<b>For decision</b> – MTFS Budget Consultation	To respond to the budget consultation for Children and Families Services.	Director of Finance and Customer Services (s151 Officer)	Yes	Required	Y	An open and enabling organisation	N
	16 Jan 2023	<b>To note</b> - Ofsted action plan and progress update	To receive an update on progress against the recommendations from the Ofsted ILACS inspections	Director of Children's Social Care	NA	NA	Y	A council which empowers and cares about people	N
	16 Jan 2023	<b>To note</b> - C&F Scorecard Q2	To consider key performance measures.	Executive Director of Children's Services	NA	NA	Y	A council which empowers and cares about people	N
	16 Jan 2023	<b>To note</b> - Covid-19 Schools Update (Verbal Update)	To receive a verbal update on the Covid-19 situation in schools.	Director of Education and 14- 19 Skills	N/A	N/A	N	A council which empowers and cares about people	N
	13 Feb 2023	<b>For decision</b> - School capital/ organisation	To consider and approve proposals around school capital/ organisation	Director of Education and 14-19 Skills		Required	Y	A council which empowers and cares about people	N
	13 Feb 2023	<b>For decision</b> - Schools Funding Formula and Early Years Funding Formula	To approve the schools funding formula and early years funding formula.	Director of Education and 14-19 Skills and Director of Prevention and Support		Required	Y	A council which empowers and cares about people	N

	13 Feb 2023	<b>To note</b> - Covid-19 Schools Update (Verbal Update)	To receive a verbal update on the Covid-19 situation in schools.	Director of Education and 14- 19 Skills	N/A	N/A	N	A council which empowers and cares about people	N
	20 March 2023	<b>For decision</b> - School capital/ organisation	To consider and approve proposals around school capital/ organisation	Director of Education and 14-19 Skills		Required	Y	A council which empowers and cares about people	N
	20 March 2023	<b>For decision:</b> Review of the learning disability and mental health strategy	To review the learning disability and mental health strategy	Director of Commissioning	Y	Required	Y	A council which empowers and cares about people	N
	20 March 2023	<b>For decision</b> – Third financial review of 2022/23	To receive the third financial review for Children and Families and to note or approve virements and supplementary estimates as required	Director of Finance and Customer Services (s151 Officer)	NA	NA	Y	An open and enabling organisation	N
	20 March 2023	<b>To note</b> - Self-evaluation of Children's Services	To receive the self-evaluation of services which shows the quality and impact of services	Executive Director of Children's Services	NA	NA	Y	A council which empowers and cares about people	N
	20 March 2023	<b>To note</b> - 12 Month Report on Councillor Frontline Visits to Safeguarding Teams	To receive an update on the findings from member frontline visits carried out over the last 12 months.	Director of Children's Social Care	NA	NA	Y	A council which empowers and cares about people	N
	20 March 2023	<b>To note</b> - Covid-19 Schools Update (Verbal Update)	To receive a verbal update on the Covid-19 situation in schools.	Director of Education and 14- 19 Skills	N/A	N/A	N	A council which empowers and cares about people	N
	TBC	<b>For decision</b> - Supported Employment Strategy	To approve the Supported Employment Strategy	Director of Integrated Commissioning		Required	Y	A council which empowers and cares about people	N