

Appendix B – Supplementary Estimates

Table A - Supplementary Estimates less than £1,000,000

Committee	Year	Type of Grant	£000	Details
Highways & Transport	2020/21	Covid-19 Bus Services Support Grant (Restart) - Tranche 4 (Specific Purpose)	183	Covid-19 Bus Services Support Grant can only be spent on supporting bus services that have been affected by or need to be adjusted because of the impact of Covid-19. It is to be used as additional support on top of normal funding for local bus services, not as a replacement of that funding.
Highways & Transport	2021/22	Covid-19 Bus Services Support Grant (Restart) - Tranche 5 (Specific Purpose)	12	Covid-19 Bus Services Support Grant can only be spent on supporting bus services that have been affected by or need to be adjusted because of the impact of Covid-19. It is to be used as additional support on top of normal funding for local bus services, not as a replacement of that funding.
Highways & Transport	2021/22	Covid-19 Bus Services Support Grant (Restart) - Tranche 6 (Specific Purpose)	36	Covid-19 Bus Services Support Grant can only be spent on supporting bus services that have been affected by or need to be adjusted because of the impact of Covid-19. It is to be used as additional support on top of normal funding for local bus services, not as a replacement of that funding.
Highways & Transport	2020/21	Better Deal for Buses - Rural Mobility Fund (Specific Purpose)	5	Additional funding provided to local authorities to support them with the development of their business cases and to deliver programme-wide monitoring and evaluation.
Total Grants £1m or Below			236	

Table B - Recommendation to Council - Supplementary Estimates over £1,000,000

Committee		Type of Grant	£000	Details
Highways & Transport	2020/21	Rural Mobility Fund (Specific Purpose)	1,260	The Rural Mobility Fund is part of the government's better deal for bus users. The primary objective of the fund is to trial demand-responsive transport solutions in providing transport services which work better for local residents of rural and suburban areas.
Total Grants over £1m Recommendation to Council			1,260	