

## Appendix B – Supplementary Estimates

### Table A - Supplementary Estimates less than £1,000,000

Committee	Year	Type of Grant	£000	Details
Adults & Health	2021/22	Public Health Grant (Specific Purpose)	172	Public Health Grant received was higher than estimated in the MTFS. The grant Income value will increase by £171,714 in 2021/22 to £16,928,979.
<b>Total Grants £1m or Below</b>			<b>172</b>	

### Table B - Supplementary Estimates over £1,000,000

Committee	Year	Type of Grant	£000	Details
Adults & Health	2021/22	Covid-19 Contain Outbreak Management Fund (7th Tranche) (Specific Purpose)	2,195	Contain Outbreak Management Fund (COMF) for the Financial Year 2021/22.
<b>Total Grants over £1m Recommendation to Council</b>			<b>2,195</b>	

### Table C – Urgent Decisions already made

Committee	Year	Type of Grant	£000	Details
Adults & Health	2020/21	Covid-19 Rapid Testing Fund (Specific Purpose)	1,361	This grant is ringfenced for lateral flow device testing in adult social care. Local authorities will be required to pass on 80% of the funding to care homes on a per beds basis, with 20% used at

Committee	Year	Type of Grant	£000	Details
				the local authorities discretion to support the care sector in delivering additional lateral flow device testing.
Adults & Health	2020/21	Covid-19 Shielding Grant for the Clinically Extremely Vulnerable Cohort (Specific Purpose)	844	This funding has been allocated to Cheshire East to support our residents throughout that period, who have registered on the National Shielding Service System (NSSS) as Clinically Extremely Vulnerable (CEV). The funding will be spent on contacting CEVs, triaging individuals' needs, and providing support via connection with community groups (Dec-Mar 2021).
Adults & Health	2020/21	Covid-19 Workforce Capacity (Specific Purpose)	686	The new £120 million funding will help local authorities to boost staffing levels, a direct ask of the sector. The funding can: <ul style="list-style-type: none"> <li>• provide additional care staff where shortages arise</li> <li>• support administrative tasks so experienced and skilled staff can focus on providing care</li> </ul> help existing staff to take on additional hours if they wish with overtime payments or by covering childcare costs.
Adults & Health	2021/22	Covid-19 Infection control measures and rapid testing (Specific Purpose)	3,028	Urgent Decision made by Chief Executive. Funding for adult social care to enable the continuation of rigorous infection prevention control measures and to support rapid testing to keep staff and residents safe in day care, respite care, care homes and other community care settings.
Adults & Health	2020/21 2021/22	Covid-19 Community Testing (Specific Purpose)	119 237	Funding for Community Testing in response to the COVID-19 outbreak.
<b>Decisions Already Made</b>			<b>6,275</b>	