

Appendix B – Supplementary Estimates

Table A - Supplementary Estimates less than £1,000,000

Committee	Year	Type of Grant	£000	Details
Environment & Communities	2020/21	Covid-19 National Leisure Recovery Fund (Specific Purpose)	964	<p>Everybody Sport & Recreation (ES&R) has seen very significant reductions in its income due to the pandemic, with receipts from fees and charges effectively reduced to zero during periods of closure required under lockdown rules. Whilst the Trust has been able to reduce costs and access government schemes (including furloughing) to support the Trust's ambition to remain a going concern, it has been necessary for the Council to provide advance payments of management fee to ES&R to ensure service continuity for the Council's leisure centres during and after the coronavirus pandemic.</p> <p>The Council submitted a bid to the National Leisure Recovery Fund in January 2021 and was informed on 22nd February 2021 that it had been successful. As a result, the Council has been awarded £901,542 of funding (£900,000 NLRG funding plus £1,542 Monitoring and Evaluation Grant). A further National Leisure Recovery Fund top-up grant of £61,971 was received on the 31st March 2021.</p>
Environment & Communities	2020/21	Neighbourhood Planning Grant for Local Planning Authorities (General Purpose)	60	<p>The conditions of the grant mean that this funding could be used across the wider Spatial Planning area. This level of funding would be intended to support a number of Community Neighbourhood Plans across the borough.</p>

Committee	Year	Type of Grant	£000	Details
Environment & Communities	2020/21	Mobile Homes Fit and Proper Person Test (General Purpose)	1	The purpose of the grant is to provide support to local authorities in England towards expenditure lawfully incurred or to be incurred by them in addressing applications under the 'fit and proper person' requirements implemented by the Mobile Homes Act 2013.
Environment & Communities	2021/22	Phase 2 of the Public Sector Decarbonisation Scheme	604	Decarbonisation of heating system at Macclesfield Town Hall Air source heat pump (air to water)
Total Grants £1m or Below			1,629	

Table B - For recommendation to Council - Supplementary Estimates over £1,000,000

Committee	Year	Type of Grant	£000	Details
Environment & Communities	2020/21	Rural Mobility Fund (Specific Purpose)	1,260	The Rural Mobility Fund is part of the government's better deal for bus users. The primary objective of the fund is to trial demand-responsive transport solutions in providing transport services which work better for local residents of rural and suburban areas.
Total Grants over £1m Recommendation to Council			1,260	