

Appendix 2 ~ Recommended Formula – Factors and Values 2021/22

Reception uplift		No	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil	
	Primary (Years R-6)	£3,196.47	
	Key Stage 3 (Years 7-9)	£4,507.61	
	Key Stage 4 (Years 10-11)	£5,079.75	
	Description	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£461.67	£461.67
	FSM6	£577.08	£843.04
	IDACI Band F	£215.78	£311.12
	IDACI Band E	£260.94	£416.50
	IDACI Band D	£411.48	£582.10
	IDACI Band C	£446.61	£632.28
	IDACI Band B	£476.72	£682.46
	IDACI Band A	£622.24	£868.13
	Description	Primary amount per pupil	Secondary amount per pupil
3) Looked After Children (LAC)		£0.00	
4) English as an Additional Language (EAL)	EAL 3 Primary	£551.99	
	EAL 3 Secondary		£1,490.38
5) Mobility	Pupils starting school outside of normal entry dates	£903.26	£1,294.67
	Description	Weighting	Amount per pupil (primary or secondary respectively)
6) Prior attainment	Primary Low Attainment		£1,098.96
	Secondary low attainment (year 7)	64.53%	£1,666.01
	Secondary low attainment (year 8)	64.53%	
	Secondary low attainment (year 9)	63.59%	
	Secondary low attainment (year 10)	58.05%	
	Secondary low attainment (years 11)	48.02%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
7) Lump Sum	£118,226.44	£118,226.44
8) Sparsity factor	£45,162.90	£70,253.40
Fixed, tapered or NFF sparsity primary lump sum?	NFF	
Fixed, tapered or NFF sparsity secondary lump sum?	NFF	
Fixed, tapered or NFF sparsity middle school lump sum?	NFF	
Fixed, tapered or NFF sparsity all-through lump sum?	NFF	

9) Fringe Payments			£0
10) Split Sites			£173,873
11) Rates			£2,164,360
12) PFI funding			£0
Exceptional Rents			£24,840
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)		£240,109,588	98.19%
14) Additional funding to meet minimum per pupil funding level		£4,425,988	1.81%
Total Funding for Schools Block Formula (excluding MFG Funding Total)		£244,535,576	100.00%
15) Minimum Funding Guarantee		0.50%	£213,101
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			Yes
Capping Factor (%)	0.50%	Scaling Factor (%)	6.21%
Total deduction if capping and scaling factors are applied			-£213,101
Total Funding for Schools Block Formula			£244,535,575
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			£0.00
Additional funding from the high needs budget			£0.00
Growth fund (if applicable)			£800,036.00
Falling rolls fund (if applicable)			£0.00
Other Adjustment to 20-21 Budget Shares			£0
Total Funding For Schools Block Formula (including growth and falling rolls funding)			£245,335,611
% Distributed through Basic Entitlement			77.75%
% Pupil Led Funding			90.04%
Primary: Secondary Ratio		1 :	1.28