

Annex C: Delegated Decision - Requests for Supplementary Capital Estimates (SCEs) and Virements

Service / Capital Scheme	Amount Requested £	Reason and Funding Source
Capital Budget Virements above £1,000,000		
Highways and Infrastructure		
Flooding and Weather events	2,013,569	Virements from within the current LTP funded programme (Highways Investment Network(£522k), Local Area Programme(101k), Highway Maintenance Minor Wks(£925k) and Bridge Maintenance Minor Wks(£166k)) where the expenditure has been managed to enable these essential works to take place. Also the residual budget against the Poynton Revitalisation Scheme (£300k) which is now complete.
Total Capital Budget Virements Requested	2,013,569	