

<b>Investment in services</b> <i>Investment will be put into systems that support key services and into other assets to ensure they remain fit for purpose. The impact of capital spending will be managed at affordable levels.</i>	<b>2020/21</b> <b>£m*</b>	<b>2021/22</b> <b>£m*</b>	<b>2022/23</b> <b>£m*</b>	<b>2023/24</b> <b>£m*</b>
<p><b>New Facilities Development for Supported Living and Adult Social Care Services (Capital Investment) [NEW]</b></p> <p>To provide 21<sup>st</sup> Century assisted living accommodation and support for Cheshire East adults with additional needs on existing sites based in the Borough. The new provision will accommodate existing service users, and also offer permanent supported living accommodation for young adults with additional needs within the Borough, as well as offering the opportunity to provide accommodation for local service users whose care needs are currently being sourced at high cost outside of Cheshire East.</p> <p>Based on capital investment of up to £12.2m on the development of two facilities, initial estimates indicate a potential annual saving in costs of care provision and property management expenses of £1.7m per annum, after allowing for capital financing costs.</p> <p style="text-align: right;"> <i>New Capital Investment 2020/21 =</i> <b>+0.450</b>  <i>New Capital Investment 2021/22 =</i> - <b>+5.875</b>  <i>New Capital Investment 2022/23 =</i> - <b>+5.875</b> </p>				
<p><i>*Values represent a +/- variation to the Cheshire East Council approved budget for <a href="#">2019/20</a>.</i></p> <p style="text-align: center;"><i>Values are not cumulative</i></p>				