

Portfolio Holder for Corporate Policy and Legal Services

Cllr Paul Findlow Summary	2019/20 MTFS Feb 2018 £m	2019/20 Latest Props £m
Human Resources	0.102	0.272
Legal Services	0.164	0.941
Total Policy Proposals	0.266	1.213

Human Resources	2019/20 £m
Growth in HR services	0.175
Pay and Pensions	0.097
Total	0.272

Legal Services	2019/20 £m
Local Election Costs 2019	0.450
Legal Services Income	(0.030)
Registrations Income	(0.075)
Growth in Legal services	0.250
Community Governance Review	0.037
Pay and Pensions	0.309
Total	0.941

2019/20 as at MTFS Feb 18	2019/20 £m
Human Resources	
Pay and Pensions	0.102
Total	0.102

2019/20 as at MTFS Feb 18	2019/20 £m
Legal Services	
Pay and Pensions	0.164
Total	0.164

2019/20 Latest Proposals **1.213**

2019/20 MTFS Feb 2018 **0.266**