

CHESHIRE EAST HEALTH AND WELLBEING BOARD
Reports Cover Sheet

Title of Report:	Draft Operational Plan 2019-20 for the Cheshire CCGs
Date of meeting:	26th March 2019
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Health & Wellbeing Board Lead:	Clare Watson, Accountable Officer: NHS Eastern Cheshire CCG NHS West Cheshire CCG NHS South Cheshire CCG NHS Vale Royal CCG

Executive Summary

Is this report for:	Information ✓	Discussion ✓	Decision
Why is the report being brought to the board?	<p>This report provides a working draft of the developing Operational Plan for 2019-20. The final version will be presented to the four Cheshire CCG Governing Bodies in March/April 2019. The plan is required to be submitted to NHS England on 4 April 2019. The plan is developed using:</p> <ul style="list-style-type: none"> • NHS Long Term Plan and 2019-20 NHS planning guidance • Cheshire CCG Joint Commissioning Intentions (approved by the Cheshire Joint Commissioning Committee in September 2018 and based on existing CCG and Health and Wellbeing Strategies). <p>The Health and Wellbeing Board are receiving a draft version of the document. There will be a further iteration due to:</p> <ul style="list-style-type: none"> • some components of the national guidance either not yet being available or only very recently being made available, including Quality Premium and Commissioning for Quality Innovation Schemes (CQUIN) • ongoing development of the CCG Financial Recovery Plans following submission to NHS England • refinement of the document is required to fully reflect additional detail in our local commissioning plans and the outcome of contract negotiations. 		
Please detail which, if any, of the Health & Wellbeing Strategy priorities this report relates to?	<p>Starting and Developing Well Living and Working Well Ageing Well All of the above ✓</p>		

<p>Please detail which, if any, of the Health & Wellbeing Principles this report relates to?</p>	<p>Equality and Fairness Accessibility Integration Quality Sustainability Safeguarding All of the above ✓</p>
<p>Key Actions for the Health & Wellbeing Board to address. Please state recommendations for action.</p>	<p>The HWBB are asked to:</p> <ul style="list-style-type: none"> • Note for information current progress in developing the content of the Operational Plan. • Provide feedback on content within the plan to allow the document to be further developed in advance of the final plan being submitted to NHS England. Subject to the comments of the Board, endorse the submission of the Plan to NHS England in April 2019.
<p>Has the report been considered at any other committee meeting of the Council/meeting of the CCG board/stakeholders?</p>	<p>The Operational Plan has been considered by NHS Eastern Cheshire and NHS South Cheshire CCG Governing Body and the Cheshire Joint Commissioning Committee as it developed for comment and support.</p> <p>It is planned that the final Operational Plan will be provided to Cheshire East Overview and Scrutiny Committee in June/July 2019 for information.</p>
<p>Has public, service user, patient feedback/consultation informed the recommendations of this report?</p>	<p>The content of the Operational Plan is developed from nationally mandated priorities and guidance, CCG strategy documents as well as the Cheshire shared commissioning intentions. The development of local strategies and commissioning intentions has included engagement with local stakeholders, including patients and their representatives</p> <p>The draft operational plan has/is being shared and discussed with:</p> <ul style="list-style-type: none"> • Healthwatch (Mar 19) • Eastern Cheshire Health Voice Forum (Mar 19) • Cheshire Health and Wellbeing Boards (Mar 19) • Cheshire Overview and Scrutiny Committees (May-July 19) • Cheshire Chat public engagement event which took place in December 2018 and a follow up event took place on 7 March 2019 • Professional and Public Senate (Mar 19)
<p>If recommendations are adopted, how will residents benefit? Detail benefits and reasons why they will benefit.</p>	<p>The Cheshire CCGs Operational Plan provides our approach to implementation of national best practice as well as targeted intervention where intelligence indicates care needs to improve, in order to deliver against local and national NHS constitutional targets to improve clinical outcomes. An overarching focus is on enabling more people to manage their own conditions and to access care more easily and closer to home, within their community.</p>

1 Report Summary

- 1.1 This paper provides the Cheshire East Health and Wellbeing Board with an update on progress in developing the Cheshire Clinical Commissioning Groups' Operational Plan for 2019-20. The Operational Plan outlines the approach to delivery of national and local priorities in 2019-20. The plan provides assurance with regards to the assessment of the financial and human resources that are required to deliver the plan.

2 Recommendations

- 2.1 The Health and Well Being Board are asked to:
- **Note** for information current progress in developing the content of the Operational Plan.
 - **Provide feedback** on the content within the plan to allow the document to be further developed in advance of the final plan being submitted to NHS England.
 - Subject to the comments of the Board, **endorse the submission of the Plan** to NHS England in April 2019.

3 Reasons for Recommendations

- 3.1 Support delivery of the nationally and locally defined health and wellbeing priorities
- 3.2 Improve health outcomes for our population and address gaps in service quality

4 Impact on Health and Wellbeing Strategy Priorities

- 4.1 The national and local priorities identified for 2019/20 are consistent with the current Health and Wellbeing Strategy Priorities, including a focus on:
- mental health and wellbeing;
 - prevention and addressing health inequality;
 - empowerment, development of communities and integration of services;
 - addressing gaps in provision to improve the services available to our population.

5 Background and Options

- 5.1 This Operational Plan reflects the Cheshire Clinical Commissioning Groups' plans for the next financial year 2019/20. The document summarises our key priorities and our approach to meeting these priorities.
- 5.2 The plan is developed using the national planning guidance; including the NHS Long Term Plan, 2019-20 Operational Planning and Contracting and Financial Planning Guidance documents as well as continuing with the implementation of local commissioning strategies which are informed by the Health and Wellbeing Strategy.
- 5.3 The Clinical Commissioning Groups' Financial Plans are continuing to be finalised and will be added to the Operational plan following completion of contract negotiations for 2019-20 further feedback from NHS England.
- 5.4 The four Cheshire Clinical Commissioning Groups (CCGs) are working collaboratively to:
- Improve outcomes for the population and to better engage our residents in the co-design of services;
 - Create the optimum environment to both enable and accelerate the development of and implementation of new models of integrated care, built from care communities of circa 30,000-50,000 people across Cheshire;
 - Develop the integration agenda with the two local authorities and meet the national target of achieving integration between health and social care by working together;

- Work towards a proposed merger of NHS Eastern Cheshire CCG, NHS South Cheshire CCG, NHS Vale Royal CCG and NHS West Cheshire CCG from 2020;
- Address the growing financial and operational pressures faced by the CCGs;
- Better utilise the existing workforce across the four CCGs, improving efficiency and reduce duplication whilst continuing to deliver statutory duties;
- Support the Cheshire and Merseyside Health and Care Partnership (formerly STP) to deliver its priorities;
- Create capacity to accept delegated authority for the commissioning of other NHS England commissioned services (e.g. Specialised Services, Pharmacy);
- Deliver national statutory requirements and nationally mandated priorities identified in the NHS Mandate and associated Planning Guidance
- Improve performance against NHS constitutional and local standards by sharing best practice and targeting intervention

5.5 To support these objectives the Cheshire Clinical Commissioning Groups have formed a Joint Commissioning Committee (JCC) to oversee shared commissioning objectives and have appointed a single Accountable Officer and subsequently, from April 2019, are moving to a single Executive Team.

5.6 Reflecting this closer working across Cheshire, the content of the Operational Plan document provide detail regarding our shared commissioning intentions for 2019-20.

6 Access to Information

6.1 The background papers relating to this report can be inspected by contacting the report writer:

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