																	2009/10 Proposed Fees Budget Volume				2009/10 Proposed Fees Outturn Volume						
	Cheshire East (Licensing) Budget 2009/10	<u>Budget</u> <u>Congleton</u> <u>Ma</u>	2008/09 Volu cclesfield C	<u>me</u> NBC <u>Total</u>	Congleton	Outturn Volume 200 Macclesfield CN		Total		s (2008/09 Budget) clesfield CNE		2008/09 E lleton Macclesfi	udget eld CNI	<u>Tot</u> BC <u>Fee Ind</u>	al come Cor	2008/0 ongleton Mad	09 Outurn cclesfield CNI	T BC <u>Fee I</u>	otal Bi Income Vo	<u>udget h</u> olume <u>l</u>	lew] ee New F	Total Formal Grant Company Com	ee Income Gain/(Ioss)	<u>Outturn</u> Volume	New Fee	<u>Total</u> <u>F</u>	Fee Income Gain/(loss)
C C C	Hackney Carriage Vehicle Private Hire Vehicle PHV Operators 5 years Hackney Carriage/Private Hire 6 month test for vehicles over 7 years old	39 82	301 78	120 460 135 295	10	338 338 104 57	148 135	624 239 0 57	230 230 407 0	210 210 330 100		8,970 63, 18,860 16, 0	210 380 0		3,580 0,465 0	31,740 0 0 0		1,219 5,225 0 0	153,939 67,065 0 5,700	460 295 0	290 290 0 0	133,400 85,550 0 0	19,820 5,085 0 0	624 239 0 57	290 290 0 0	181,093 69,310 0 0	67,513 (11,155) 0 0
c c c	Joint Hackney Carriage/Private Hire Drivers Licence 3 years (1/3 of 3 yr) Joint Hackney Carriage/Private Hire Drivers Licence 1 year Private Hire Operator-2years 1-4 vehicles	68 20	234 33 7	140 442 33 27		72 141 38 88 20 102	157	370 126 122	145 48 163	111 75 111		3,260	475 777	0 :	9,397 2,475 4,037	10,440 1,830 3,260	6,600 11,322	7,793 0 0	63,884 8,430 14,582	442 33 27	150 150 150	66,250 4,950 4,050	(3,147) 2,475 13	370 126 122	150 150 150	55,571 18,900 18,300	(13,827) 16,425 14,263 (5,751)
C C C	Private Hire Operator-5 years CRB Checks Replacement Plates Replacement Driver Badge		8	9 17 0 0	;	11 78	11	22 78 0 0	36 21 21	330 20 10	0 0	0 2, 0 0 0 0	508 0 0 0	3,243 ! 0 0 0	5,751 0 0 0	0 2,808 0 0	3,630 0 0 0	3,795 0 0 0	7,425 2,808 0	17 0 0 0	20 15	0 0 0 0	(5,751) 0 0 0	22 78 0 0	0 0 20 15	0 0 0	(5,751) 0 0
c c c c Tota	Replacement Window Stickers Transfer of Licence Re Test Vehicle over 7 years	209	660	404 1,274	. 34	11 46 852	452	0 0 11	0 21	10 25 100	0	0 0 0 40.950 111.	0 0 0	0 0 0 123,468 27	0 0 0 5, 705	0 0 0 5 0.078	0 0 1,100 136.823 1 3	0 0 0 8.032	0 0 1,100 324,933	0 0 0	10 25	0 0 0 294,200	0 0 0 18.495	0 0 11	10 25 0	0 0 0 343,174	0 0 0 67.469
CTOIA	Less CRBs	209	000	404 1,274	-7	78	452	-78				40,950	201	123,400 27	5,705	50,076	130,023	10,032	324,933			0	,,	-78		0	67,469
Grand	Total	209	660	404 1,274	. 26	68 852	452	1,572				40,950 111,	287	123,468 27	5,705	50,078	136,823 13	8,032	324,933	1,274		294,200	18,495	1,572		343,174	67,469