

Financial Settlement 2009-10 - Allocation of Specific Grants for Cheshire East

GRANT	2009-10 £'000
Education and Children's Personal Social Services	
LSC For 6th Forms	17,527
Schools Standards Grant (Including Personalisation)	9,914
Ethnic Minority Achievement	133
Music Grant	408
Playing for Success	80
Extended Schools - Sustainability	845
School Development Grant	11,591
School Lunch Grant	504
Early Years: Increasing Flexibility for 3 - 4 Year Olds	518
Sure Start, Early Years and Childcare	6,819
Early Years	1,293
Short Breaks	348
Youth Opportunity Fund	180
Contact Point	230
R2BC4	163
Parenting Support Strategy grant	50
Staying Put Pilots	111
Diploma Formula/Consortia Support funding	542
Integrated Childrens Grant	88
Cheshire YOT grant	387
Mobile Working Grant	32
Extended Schools Subsidy	158
Newly Qualified Social workers	11
Peer Support and Mentoring	30
Adult's Personal Social Services	
Social Care Reform	1,147
Learning Disability Campus Closure Programme	72
Stroke Strategy	60
Others	
Area Based Grant (See attached)	14,900
Concessionary Fares	984
Homelessness	140
Supporting People (core grant)	9,129
LPSA2 Performance Reward Grant	2,530
TOTAL SPECIFIC REVENUE GRANTS (including ABG)	80,924

Note - the highlighted grants shown above are estimated figures and have yet to be confirmed.

Area Based Grants (ABG)

	2009-10 £'000
Cohesion	49
Climate Change (Planning Policy Statement)	23
Connexions	2,491
Extended Schools - Start Up	918
School Development Grant (LA retained element)	416
Children's Fund	663
Care Matters	185
Secondary National Strategy: Central Co-ordination	150
School Improvement Partners	154
Primary National Strategy: Central Co-ordination	171
Secondary Behaviour and Attendance: Central Co-ordination	63
School Intervention	108
Teenage Pregnancy	92
Flexible 14 to 19 Partnerships Funding	97
Children's Social Care Workforce	69
Education Health Partnerships	69
Extended Rights for Free Travel	162
Positive Activities for Young People	308
School Travel Advisers	48
Child Death Review Processes	29
General Duty on Sustainable Travel To School	28
Choice Advisers	21
Child Trust Fund Top Up	4
CAMHS (Children & Adolescents Mental Health Service)	372
Young People's Substance Misuse Grant	45
Adult Social Care workforce	813
Carers	1,341
Learning Disability Development Fund	225
Local Involvement Networks	126
Mental Capacity Act & IMCAS	174
Mental Health	800
Preserved Rights	1,134
Supporting People Admin.	236
Stronger Safer Communities Fund	349
Young People Substance Misuse Partnership	45
Road Safety	907
Rural Bus Subsidy	816
Detrunking	1,199
TOTAL	14,900