Prev MTFS Ref	ANNEX 1 - DRAFT BUDGET SAVINGS PROPOSALS 2026/27 TO 2029/30		2026/27 £m	2027/28 £m	2028/29 £m	2029/30 £m
	Adults and Health		**(11.769)**	**(5.984)**	**(4.537)**	**(2.961)**
1	**Client Contributions Increase**	The increase in income from client contributions is due to inflation adjustments for pensions and benefits, and higher placement costs. This increase is offset by expenditure growth proposals	(1.500)	(1.654)	(1.707)	(1.800)
New	**Budget for client contribution 2025/26 adjustment**	Adjustment to client contribution budget to ensure it aligns with current income levels in 2025/26.	(2.344)	-	-	-
9T	**Prevent, Reduce, Enable - Older People**	Continue the work to promote wellbeing, prevention, independence, and self-care for people across Cheshire East improving outcomes and reducing costs.	(2.830)	(2.830)	(2.830)	(1.161)
10T	**Learning Disability service transformation**	Delivering a person-centred, efficient care model that enhances independence for adults with a learning disability and maximises value for money	(2.500)	(1.500)	-	-
11T	**Commissioning and brokerage transformation**	Reforming the approach to purchasing care placements ensuring cost effectiveness	(0.250)	-	-	-
NEW	**5% vacancy factor**	To contribute to the Council's overall savings target through a managed reduction in staffing costs, achieved by holding a proportion of vacant posts unfilled for a defined period. This is being applied across all staffing areas at 5% of pay budgets. This approach assumes that a portion of staffing budgets will remain unspent due to natural turnover and strategic vacancy management	(2.345)	-	-	-