

Appendix 6 – Dedicated Schools Grant Management Plan EHCP Forecast 2025/26 to 2031/32 (updated based on January 2025 SEN2 Survey Return)

The Unmitigated Forecast

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
	Actual	Unmitigated Forecast						
Type	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Mainstream	2,583	2,945	3,328	3,760	4,210	4,675	5,189	5,759
RP / SEN Units	147	147	147	147	147	147	147	147
Special Schools	874	874	874	874	874	874	874	874
NMSS & Independent	600	826	1,067	1,339	1,621	1,912	2,235	2,593
Post 16 & FE	656	748	845	955	1,070	1,187	1,317	1,463
AP/Pupil Referral Unit (PRU)	10	10	10	10	10	10	10	10
Total EHCPs	4,870	5,550	6,271	7,085	7,932	8,805	9,772	10,846
		14%	13%	13%	12%	11%	11%	11%
		680	721	814	847	873	967	1,074

The Mitigated Forecast

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
	Actual	Mitigated Forecast						
Type	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Mainstream	2,583	2,624	2,563	2,528	2,355	2,139	1,894	1,894
RP / SEN Units	147	255	430	430	430	430	430	430
Special Schools	874	944	1,022	1,113	1,204	1,252	1,252	1,252
NMSS & Independent	600	522	358	295	222	126	66	65
Post 16 & FE	656	662	670	675	673	672	662	662
AP/Pupil Referral Unit (PRU)	10	10	10	10	10	10	10	10
Total EHCPs	4,870	5,017	5,053	5,050	4,895	4,630	4,314	4,313
	6%	3%	1%	0%	-3%	-5%	-7%	0%
		147	35	-2	-155	-265	-316	-1