

APPENDIX 2

2025 FORECASTS INCLUDING HOUSING		Forecast NOR (Year 7 to Year 11 Only) INCLUDES UTC and STUDIO SCHOOL							Shortfall or Surplus Places							
Planning Area	Net Capacity (year 7-11)	2025	2026	2027	2028	2029	2030	2031	2025	2026	2027	2028	2029	2030	2031	
Alsager	1,405	1,311	1,318	1,332	1,328	1,336	1,348	1,354	94	87	73	77	69	57	51	
Congleton	2,200	2,018	2,064	2,077	2,105	2,190	2,259	2,293	182	136	123	95	10	-59	-93	expansions complete
Crewe	3,611	2,917	2,980	3,015	3,075	3,172	3,119	3,078	694	631	596	536	439	492	533	Includes University Technical Colleges with a capacity of 400 for year groups 10 and 11
Holmes Chapel	1,200	1,173	1,174	1,171	1,165	1,157	1,171	1,158	27	26	29	35	43	29	42	expansion complete
Knutsford	1,217	1,160	1,201	1,212	1,222	1,213	1,206	1,207	57	16	5	-5	4	11	10	Includes Cheshire Studio School with 134 capacity. May be moving but nothing agreed
Macclesfield	4,208	4,068	4,091	4,152	4,121	4,087	4,164	4,123	140	117	56	87	121	44	85	Phase 1 Tytherington expansion included (Phase 2 is for infrastructure). These figures are based on Macc Academy having a PAN of 120
Middlewich	700	675	691	710	716	756	777	766	25	9	-10	-16	-56	-77	-66	Shortfall due to Glebe Farm which has only just started construction, plus the school admits significant number of pupils from outside CE. The new children from housing need to displace the other LA pupils before expansion works are considered. NCA assessment changed to 800 but leaving because school not responded. Would be no shortfall if capacity put at 800
Nantwich	2,386	2,302	2,312	2,296	2,272	2,263	2,282	2,246	84	74	90	114	123	104	140	
Poynton	1,230	1,231	1,232	1,245	1,231	1,224	1,237	1,227	-1	-2	-15	-1	6	-7	3	Number of pupils from outside LA need to be considered. Area to be monitored
Sandbach	2,400	2,360	2,346	2,360	2,363	2,404	2,403	2,397	40	54	40	37	-4	-3	3	Expansions complete. But area needs to be monitored
Shavington	1,050	966	1,007	1,062	1,085	1,111	1,062	1,057	84	43	-12	-35	-61	-12	-7	expansion for 150 additional places underway, but this will still need to be monitored. Also Basford East housing delayed due to developer going into administration. This will in theory reduce the shortfall for a period of time.
Wilmslow	1,800	1,792	1,783	1,812	1,818	1,819	1,810	1,812	8	17	-12	-18	-19	-10	-12	expansion complete, No further expansion possible on this site. New all through school planned for approx 2029/2030
TOTAL's	23,407	21,973	22,201	22,443	22,501	22,733	22,839	22,718	1,434	1,206	964	906	674	568	689	

Notes

Crewe includes the UTC years 10 and 11

Knutsford includes the Studio School but from September 225 no students attending.