

SCALE OF FEES AND CHARGES 2011/2012			
Update at February 2011			
SERVICE	2010/2011 Current Charges £	2011/2012 Proposed Charges £	Comments
TRANSPORT - CHILDREN'S SERVICES			
16+ Charges for Transport to School			
* Term 1 (Sept)	160.00	190.00	Based on increase of income budget as part of business planning process
* Term 2 (Jan)	160.00	190.00	Based on increase of income budget as part of business planning process
Term 3 (Apr)	95.00	120.00	Based on increase of income budget as part of business planning process
Spare seats for ineligible on school transport contracts			
U16 in zone			
* Term 1 (Sept)	95.00	100.00	Increase wef Sept 2011
* Term 2 (Jan)	95.00	100.00	Increase wef Sept 2011
Term 3 (Apr)	62.00	65.00	Increase wef Sept 2011
U16 out of zone			
* Term 1 (Sept)	135.00	142.00	Increase wef Sept 2011
* Term 2 (Jan)	135.00	142.00	Increase wef Sept 2011
Term 3 (Apr)	100.00	105.00	Increase wef Sept 2011
O16 on zone			
* Term 1 (Sept)	185.00	194.00	Increase wef Sept 2011
* Term 2 (Jan)	185.00	194.00	Increase wef Sept 2011
Term 3 (Apr)	108.00	113.00	Increase wef Sept 2011
O16 out of zone			
* Term 1 (Sept)	250.00	263.00	Increase wef Sept 2011
* Term 2 (Jan)	250.00	263.00	Increase wef Sept 2011
Term 3 (Apr)	175.00	184.00	Increase wef Sept 2011
Denominational charges			
(for pupils ineligible under standard policy but eligible on denominational grounds)			
* Term 1 (Sept)	103.00	135.00	Based on increase of income budget as part of business planning process
* Term 2 (Jan)	103.00	135.00	Based on increase of income budget as part of business planning process
Term 3 (Apr)	93.00	115.00	Based on increase of income budget as part of business planning process
Replacement of passes lost/damaged	13.00	14.00	Increase wef Sept 2011
* Charges are set in advance of the academic year - Sept 2009 and Jan 2010 charges to be reviewed			
SCHOOL MEALS			
Individual schools can set their own prices for paid meals, and the advisory prices set by the Catering Manager are currently being reviewed. However, the intention is to limit the increase to no more than 2.5%. The figures below are indicative only. They reflect a possible increase of 2.5% (rounded to the nearest 5p). However, it may be decided to go for an increase below 2.5% for operational and commercial reasons. The 2011/12 prices are from September 2011.			
Secondary Per meal	2.15	2.25	
Primary Per meal	2.00	2.10	