

Appendix 2 – Factors and Values 2025/26 for 0.7% Block Transfer

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units
	Description	Amount per pupil	
	Primary (Years R-6)	£3,805.51	
	Key Stage 3 (Years 7-9)	£5,363.53	
	Key Stage 4 (Years 10-11)	£6,047.08	
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil
	FSM	£496.87	£496.87
	FSM6	£1,064.01	£1,560.88
	IDACI Band F	£235.89	£341.29
	IDACI Band E	£286.08	£451.70
	IDACI Band D	£446.68	£637.40
	IDACI Band C	£491.85	£697.63
	IDACI Band B	£521.97	£747.82
	IDACI Band A	£687.59	£953.59
3) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil
	EAL 3 Primary	£597.25	
	EAL 3 Secondary		£1,601.03
4) Mobility	Pupils starting school outside of normal entry dates	£968.65	£1,390.24
5) Low prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)
	Primary low prior attainment		£1,179.44
	Secondary low prior attainment (year 7)	57.71%	£1,791.75
	Secondary low prior attainment (year 8)	55.77%	
	Secondary low prior attainment (year 9)	54.47%	
	Secondary low prior attainment (year 10)	54.47%	
	Secondary low prior attainment (year 11)	64.53%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
6) Lump Sum	£145,648.48	£145,648.48
7) Sparsity factor	£57,616.97	£83,715.25
NFF, tapered or fixed sparsity primary lump sum?		NFF
NFF, tapered or fixed sparsity secondary lump sum?		NFF
NFF, tapered or fixed sparsity middle school lump sum?		NFF
NFF, tapered or fixed sparsity all-through lump sum?		NFF
8) Fringe Payments		£0
9) Split Sites		£125,091
10) Rates		£2,502,147
11) PFI funding		£0
12) Exceptional Rents		£25,070
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£300,673,452	98.75%

13) Additional funding to meet minimum per pupil funding level	£3,808,131	1.25%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£304,481,583	100.00%
14) Minimum Funding Guarantee	-0.50%	£323,113
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes	
Capping Factor (%)	0.00%	Scaling Factor (%) 28.76%
Total deduction if capping and scaling factors are applied	-£323,113	
Total Funding for Schools Block Formula	£304,481,583	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget	£0.00	
Growth fund (if applicable)	£756,841.64	
Falling rolls fund (if applicable)	£0.00	
Other Adjustment to 24-25 Budget Shares	£0	
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£305,238,424	
% Distributed through Basic Entitlement	76.99%	
% Pupil Led Funding	90.69%	
Primary: Secondary Ratio	1 :	1.28
25-26 NFF NNDR allocation, excluding prior year adjustments	£2,502,147	
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction	£302,736,277	

Factors and Values 2025/26 for 0.5% Block Transfer

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units
	Description	Amount per pupil	
	Primary (Years R-6)	£3,821.61	
	Key Stage 3 (Years 7-9)	£5,386.21	
	Key Stage 4 (Years 10-11)	£6,072.65	
	Description	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£496.87	£496.87
	FSM6	£1,064.01	£1,560.88
	IDACI Band F	£235.89	£341.29
	IDACI Band E	£286.08	£451.70
	IDACI Band D	£446.68	£637.40
	IDACI Band C	£491.85	£697.63
	IDACI Band B	£521.97	£747.82
	IDACI Band A	£687.59	£953.59
	Description	Primary amount per pupil	Secondary amount per pupil
3) English as an Additional Language (EAL)	EAL 3 Primary	£597.25	
	EAL 3 Secondary		£1,601.03
4) Mobility	Pupils starting school outside of normal entry dates	£968.65	£1,390.24
	Description	Weighting	Amount per pupil (primary or secondary respectively)
5) Low prior attainment	Primary low prior attainment		£1,179.44
	Secondary low prior attainment (year 7)	57.71%	£1,791.75
	Secondary low prior attainment (year 8)	55.77%	
	Secondary low prior attainment (year 9)	54.47%	
	Secondary low prior attainment (year 10)	54.47%	
	Secondary low prior attainment (year 11)	64.53%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
6) Lump Sum	£145,648.48	£145,648.48
7) Sparsity factor	£57,616.97	£83,715.25
NFF, tapered or fixed sparsity primary lump sum?		NFF
NFF, tapered or fixed sparsity secondary lump sum?		NFF
NFF, tapered or fixed sparsity middle school lump sum?		NFF
NFF, tapered or fixed sparsity all-through lump sum?		NFF
8) Fringe Payments		£0
9) Split Sites		£125,091
10) Rates		£2,502,147
11) PFI funding		£0
12) Exceptional Rents		£25,070
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£301,664,919	98.88%

13) Additional funding to meet minimum per pupil funding level	£3,421,724	1.12%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£305,086,643	100.00%
14) Minimum Funding Guarantee	-0.50%	£254,128
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes	
Capping Factor (%)	0.00%	Scaling Factor (%) 15.72%
Total deduction if capping and scaling factors are applied	-£254,128	
Total Funding for Schools Block Formula	£305,086,643	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget	£0.00	
Growth fund (if applicable)	£756,905.11	
Falling rolls fund (if applicable)	£0.00	
Other Adjustment to 24-25 Budget Shares	£0	
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£305,843,548	
% Distributed through Basic Entitlement	77.16%	
% Pupil Led Funding	90.84%	
Primary: Secondary Ratio	1 :	1.28
25-26 NFF NNDR allocation, excluding prior year adjustments	£2,502,147	
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction	£303,341,401	