

Open

Number of FTE Staff



Directorate	Q1	Q2
Cheshire East	2,829.77	2,799.50
Corporate	564.91	554.53
Adult's	853.14	858.22
Children's	830.88	803.16
Place	580.84	583.60

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Vacancies as % of actual FTE



Directorate	Q1	Q2
Cheshire East	13.05	14.24
Corporate	15.59	16.39
Adult's	13.59	13.25
Children's	10.00	13.40
Place	14.21	14.82

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Number of Agency Staff



Directorate	Q1	Q2
Cheshire East	232	246
Corporate	58	55
Adult's	126	128
Children's	44	57
Place	4	6

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% Staff Turnover



Directorate	Q1	Q2
Cheshire East	4.4	5.5
Corporate	6.9	3.4
Adult's	3.9	3.5
Children's	3.7	10.3
Place	4.1	3.8

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% variance between forecast outturn and total net budget



Directorate	Q1	Q2
Cheshire East	6.8	5.1
Corporate	0.1	5.7
Adult's	15.0	15.0
Children's	8.0	5.8
Place	-2.7	-4.3

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% of complaints resolved within timescales Stage 1



Directorate	Q1	Q2
Cheshire East	71.75	74.50
Corporate	86.00	78.00
Adult's	81.00	83.00
Children's	35.00	49.00
Place	85.00	88.00

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% of complaints resolved within timescales Stage 2



Directorate	Q1	Q2
Cheshire East	46.0	63.0
Corporate	88.0	100.0
Children's	50.0	0.0
Place	77.0	87.5

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% of Freedom of Information requests completed within timescales



Directorate	Q1	Q2
Cheshire East	88	88
Corporate	92	96
Adult's	94	100
Children's	89	84
Place	85	83

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