

Pipeline: Pipeline	Project Status	Estimated Contract start	Overall Project Budget	Department	Committee Approval	Approval required
Care at Home (Adults) - CPC	Pre tender	01/09/2025	£ 140,000,000.00	Integrated Commissioning Thriving and Prevention	Adults Committee March 2022	
Provision of a Managed Service for Temporary Agency Staff	Forward plan	01/04/2027	£ 60,000,000.00	Human Resources		Yes - BAU
Handforth Garden Village Primary Infrastructure Works	Forward plan	01/08/2026	£ 49,300,000.00	Economic Development	E&G Committee to proceed into Detailed Design	
Household Waste Recycling Centres	Live	01/09/2025	£ 32,000,000.00	Environmental Services	Environment and Communities Committee - Approval Required	
Speech, language and communication needs (SLCN)	Live	01/04/2025	£ 15,750,000.00	Integrated Commissioning, Children, Families and Complex Needs	Children's and Families Committee - Jan 24	
Substance Misuse Services	Pre tender	01/04/2025	£ 15,000,000.00	Integrated Commissioning Thriving and Prevention	Adults Committee January 2024	
Mobberley Solar Scheme	On hold	01/02/2024	£ 14,000,000.00	Environmental Services	Economy and Growth Committee - March 23	
Northgate Revenues and Benefits Application Support and Maintenance	Forward plan	01/07/2025	£ 1,200,000.00	Customer Service		Yes - BAU
Domestic Build Works	Forward plan	01/04/2025	£ 4,400,000.00	Housing	Finance Sub - January 2024	
Level Access Showers	Pre tender	01/04/2025	£ 4,000,000.00	Housing		Yes - BAU
Construction Related Consultancy Services	Forward plan	29/11/2026	£ 3,500,000.00	Estates		Yes - BAU
LEVI EV Chargepoint Delivery	Pre tender	01/05/2025	£ 2,172,000.00	Highways	Highways and Transport Committee 20th July 2023	
Housing Related Support 2024-5	Live	01/04/2025	£ 1,500,000.00	Housing	Economy and Growth Committee - July 2023	
Case Management and Finance systems Adults and Childrens	Pre tender	01/04/2025	£ 1,500,000.00	Adult Safeguarding		Yes - BAU