

Adults & Health Work Programme 2024-25

Adults & Health Committee	Report Reference	Title	Purpose of Report	Corporate Plan Priority	Lead Officer	Exempt Item	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework	Is the report for decision or scrutiny?
November 24										
18/11/24	AH/28/2023-24	Care Provider Consortium	This report seeks approval to commission services for individuals with Complex Needs through a Cheshire East Care Provider Collaborative (CPC).	Open	Executive Director of Adults, Health & Integration	TBC	Yes	TBC	TBC	Decision
18/11/24	AH/03/2024-25	LD Partnership Board (including LD Plan)	Update for Committee (Scrutiny)	Open	Executive Director of Adults, Health & Integration	Yes	Yes	Yes	TBC	Scrutiny
18/11/24	AH/05/2024-25	Supported Employment	Report for scrutiny by Committee	Open	Executive Director of Adults, Health & Integration	Yes	TBC	TBC	TBC	Scrutiny
18/11/24	AH/12/2024-25	Second Financial Review of 2024/25 (Adults & Health Committee)	To note and comment on the Second Financial Review and Performance position of 2024/25, including progress on policy proposals and material variances from	Open	Director of Finance and Customer Services	No	No	No	Yes	Scrutiny

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			the MTFS and (if necessary) approve Supplementary Estimates and Virements.							
18/11/24	AH/14/2024-25	Medium Term Financial Strategy Consultation 2025/26 - 2028/29 (Adults & Health Committee)	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2024. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on changes to the current financial strategy.	Open	Director of Finance and Customer Services	No	No	No	Yes	Scrutiny

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18/11/24	AH/33/2023 -24	Care4CE report	Report for scrutiny by Committee	Open	Director of Adult Social Care	Yes	Yes	No	Yes	Scrutiny
18/11/24	AH/22/2023 -24	Substance Misuse Service	To provide information about the proposed substance misuse service model	Fair	Executive Director of Adults, Health & Integration	No	Yes	Yes	No	Scrutiny
January 25										
20/01/25	AH/13/2024 -25	Third Financial Review of 2024/25 (Adults & Health Committee)	To note and comment on the Third Financial Review and Performance position of 2024/25, including progress on policy proposals and material variances from the MTFS and (if necessary) approve Supplementary Estimates and Virements.	Open	Director of Finance and Customer Services	No	No	No	Yes	Scrutiny/Decisio n

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20/01/25	AH/15/2024 -25	Medium Term Financial Strategy Consultation 2025/26 - 2028/29 Provisional Settlement Update (Adults & Health Committee)	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2024. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on changes to the current financial strategy.	Open	Director of Finance and Customer Services	No	No	No	Yes	Scrutiny/Decision
20/01/25	TBC	Substance Misuse Service	a decision to re-commission the substance misuse service	Fair	Executive Director of Adults, Health & Integration	No	Yes	Yes	No	Decision
March 25										

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24/03/25		Service Budgets 2025/26 (Adults & Health Committee)	The purpose of this report is to set out the allocation of approved budgets for 2025/26 for services under the Committee's remit, as determined by Finance Sub Committee	Open	Director of Finance and Customer Services	No	No	No	Yes	Scrutiny/Decision
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