

Appendix 2 – 2024/25 BSIP Indicative Delivery Programme

Phase 2

Initiative	Potential Scheme Cost
Continuation of BSIP+ 2023/24 Service Enhancements: <ul style="list-style-type: none"> Continue new Sunday service on the 38 (90-minute frequency) Continue new Sunday service on the 130 (90-minute frequency) Continue new Sunday service on the 12 (hourly frequency) Continue new Saturday evening service on the 12 (hourly frequency) 	£320,000
Continuation of BSIP+ 2023/24 Macclesfield Multi-Operator Ticket <ul style="list-style-type: none"> Greater Macclesfield multi-operator ticket, available for services 3, 10, 14, 14A, 19, 19A, 38, 58, 60, 60A, 88, 109, 130, 391, 392, 393. 	£20,000
Continuation of BSIP+ 2023/24 Young Person Pass <ul style="list-style-type: none"> A discounted travel pass for 16–19-year-olds across the borough. 	£522,596
BSIP 2024/25 Bus Service Enhancements (Phase 2) <ul style="list-style-type: none"> Additional evening services Additional Sunday services Improved frequency on existing services Extensions to route on existing services. 	£325,000
Total:	£1,187,596

Phase 3

Initiative	Potential Scheme Cost
BSIP 2024/25 Bus Service Enhancements (Phase 3) <ul style="list-style-type: none"> Additional evening services Additional Sunday services Improved frequency on existing services Extensions to route on existing services. 	£868,000
BSIP 2024/25 Multi-Operator Ticket (south of the borough) <ul style="list-style-type: none"> Multi-operator ticket across Crewe and the surrounding area 	£100,000
Bus Stop Infrastructure on Strategic Bus Routes <ul style="list-style-type: none"> Deliver improvements to the bus stop infrastructure on strategic bus corridors across the borough connecting key towns and destinations. Subject to a Project Adjustment Request Form to be submitted and approved by DfT to transfer revenue to capital. 	£300,000
Reconfiguration of Demand Responsive Transport (DRT) <ul style="list-style-type: none"> DRT provision will be reconfigured to complement the fixed route network and ensure an appropriate blend between fixed route and flexible services. 	£800,000
Bus Priority Infrastructure <ul style="list-style-type: none"> A534 Nantwich Road Corridor A532 West Street/Frank Webb Avenue A523 London Road/Byrons Lane A54 Kinderton Road/Leadsmithy Street B5341 Waterlode/Welsh Row/High Street Subject to a Project Adjustment Request Form to be submitted and approved by DfT to transfer revenue to capital. 	£200,000
Total	£2,268,000