

Appendix 3

2024-25 Schools Condition Programme (Maintained Schools Only)	
Unspent 2023-24	£628,179.00
Confirmed 2024-25 School Condition Allocation grant	£2,402,082.00
<b>Total Available Funding</b>	<b>£3,030,261.00</b>

Condition priorities recommended for approval		Total Estimate	Previous year approved allocation	Current Year Allocation 2024/25	Notes
Various Schools	Contribution to Public Sector Decarbonisation Schemes	£773,095.00	£675,000.00	£98,095.00	Due rising costs of ASHP/PSDS costs have risen and additional contribution is required to support the scheme
Vernon Primary	Demolition of Horsa Hut and Playground works	£325,000.00	£275,000.00	£50,000.00	Scheme included in previous years programme, this is to address the demolition of the Horsa hut which is a H&S issue within the site.
Brierley Primary school	Reroofing scheme	£350,000.00		£350,000.00	School to be informed and Scheme costs to be confirmed
Havannah Primary School	Reroofing scheme	£165,000.00		£165,000.00	Identified from CEC Condition Survey. School to be informed and Scheme costs to be confirmed
Havannah Primary School	Boiler replacement	£45,000.00		£45,000.00	Identified from CEC Condition Survey. School to be informed and Scheme costs to be confirmed
Buglawton Primary School	Reroofing scheme	£100,000.00		£100,000.00	Problems identified following recent capital project. School to be informed and Scheme costs to be confirmed
Buglawton Primary School	Heating improvements	£40,000.00		£40,000.00	Identified from CEC Condition Survey. School to be informed and Scheme costs to be confirmed
Ruskin School	Roofing to Main Block - Ventilation Tower	£80,000.00		£80,000.00	Identified from CEC Condition Survey. School to be informed and Scheme costs to be confirmed
Sound and District Primary	Window replacement scheme (listed building)	£50,000.00		£50,000.00	School to be informed and Scheme costs to be confirmed
Sound and District Primary	Fire Alarm System - Detection and EML	£50,000.00		£50,000.00	Identified through annual inspection. School to be informed and Scheme costs to be confirmed
Hurdsfield Primary	Conversion from Water Tanks to Mains supply	£30,000.00		£30,000.00	Further investigation required but school have reported ongoing problems with hot water supply.
Chelford Primary	Heating improvements	£30,000.00		£30,000.00	Identified from CEC Condition Survey. School to be informed and Scheme costs to be confirmed
Alderley Edge Primary School	Safeguarding/fencing	24,106		£24,106.00	Scheme costs confirmed
Vine Tree Primary School	Heating improvements	£55,000.00		£55,000.00	Identified from CEC Condition Survey. School to be informed and Scheme costs to be confirmed
		<b>£2,117,201.00</b>	<b>£950,000.00</b>	<b>£1,167,201.00</b>	

2024/25 School Condition Allocation grant element funding - Schemes detailed above recommended for approval	<i>Recommended for approval</i>
---	---------------------------------

£1,167,201.00
---------------

Condition Assessments - recommended for approval to proceed with surveys	<i>Recommended for approval</i>
--	---------------------------------

£50,000.00
------------

Project Management fee's - recommended for approval	<i>Recommended for approval</i>
---	---------------------------------

£50,000.00
------------

<b>Total Schemes</b>
----------------------

<b>£1,267,201.00</b>
----------------------

<b>Total unallocated</b>
--------------------------

<b>£1,763,060.00</b>
----------------------

Unallocated funding to support in year emerging priorities 2024/25 recommended for approval (Emergency H&S, statutory compliance, avoidance of school closures etc. Surveys and feasibilities to establish future years priorities etc) - Director of Childrens Services/Head of Service to determine and approve ODR's and grant agreements	<i>Recommended for approval</i>
--	---------------------------------

£1,763,060.00
---------------

<b>Total Committed and Recommended for approval</b>
---

<b>£3,030,261.00</b>
----------------------