

Appendix 2 – For publication

Item	Change to be Approved	School	Detail	Funding	Cost
1.	Budget Uplift	Adelaide Academy (Crewe)	Budget uplift due to rising costs and amends to design to address the wider needs of pupils attending	Budget uplift fully funded from unallocated HNPCF	£50000
2	Budget Uplift	Mobberley Primary School	Capital receipt less costs is lower than anticipated plus the estimated costs for the project has increased	Fully funded from unallocated BN/SCA	£250,000
6.	New scheme/Named scheme	New SEN places - Springfields Wilmslow/Dean Row Community Centre - 20 additional places	Scheme added following successful safety valve bid. Feasibility to be undertaken. Anticipated cost to deliver 20 additional SEN places at Springfield Wilmslow, reusing Dean Row Community Centre. Budget figure will need to be updated once scheme costed	Fully funded from unallocated HNPCF	£1,000,000
7.	New scheme	New SEN places - New scheme to support additional Alternative Provision Places - Scheme/sites to be determined, funding to initially support feasibilities	Scheme added following successful safety valve bid. Feasibility to be undertaken. Feasibility only at this stage. Budget figure will need to be updated once scheme costed.	Fully funded from unallocated HNPCF	£25,000
8.	New scheme/Named scheme	New SEN places - New Scheme to provide Resourced Unit at Leighton Primary Academy	Scheme added following successful safety valve bid. Feasibility to be undertaken. Academy Trust has undertaken consultation.	Fully funded from unallocated HNPCF	£150,000
12.	Scheme on hold due to developers going into administration	Shavington Planning Area - New Primary School	No changes at this point just updates to profiling as scheme on hold	N/A	