

Appendix 1 SEND Data

Table 1 - All EHC Plans in each type of setting including annual increase/decrease.

All EHCPS by provision type	Jan-22	EHCP Increase	% Increase	Jan-23	EHCP Increase	% Increase	Jan-24	EHCP Increase	% Increase
Mainstream schools inc. Nursery/Private, Voluntary and Independent (PVI)	1,830	261	17%	2,084	254	14%	2,368	284	14%
Resource Provision	88	-6	-6%	132	44	50%	148	16	12%
Special Schools	706	44	7%	778	72	10%	817	39	5%
NMSS/ISS/SPIs	337	78	30%	545	208	62%	613	68	12%
Alternative Provision (AP) and Pupil Referral Unit (PRU)	11	2	225	19	8	73%	19	0	0%
FE college & sixth form	440	99	29%	471	31	7%	611	140	30%
Total	3,412	478	16%	4,029	617	18%	4,576	547	13.6%

Table 2 - EHC plans in by setting type.

All EHCPS by provision type	Jan-22	Proportion of EHCPs in Provision Type	Jan-23	Proportion of EHCPs in Provision Type	Jan-24	Proportion of EHCPs in Provision Type
Mainstream schools inc. Nursery/Private, Voluntary and Independent (PVI)	1,830	54%	2,084	52%	2,368	52%
Resource Provision	88	3%	132	3%	148	3%
Special Schools	706	21%	778	19%	817	18%
NMSS/ISS/SPIs	337	10%	545	14%	613	13%
Alternative Provision (AP) and Pupil Referral Unit (PRU)	11	0%	19	0%	19	0%
FE college & sixth form	440	13%	471	12%	611	13%
Total	3,412	100%	4,029	100%	4,576	100%

Table 3 - EHC plans by age range.

All EHCPS by Age range	Jan-22	% Increase	Proportion of new plans 2022	Jan-23	% Increase	Proportion of new plans 2022	Jan-24	% Increase	Proportion of new plans 2022
Under 5 years old	201	25%	6%	257	9%	6%	275	7%	6%
Aged 5 to 10	1211	19%	35%	1408	32%	35%	1580	12%	35%
Aged 11 to 15	1278	14%	37%	1513	38%	38%	1730	14%	38%
Aged 16 to 19	636	16%	19%	752	19%	19%	866	15%	19%
Aged 20 to 25	86	4%	3%	99	2%	2%	125	26%	3%
Total	3,412	16%	100%	4,029	18%	100%	4,576	13.6%	100%

Table 1 - Growth of EHC plans and proportions by setting type.

EHCPs by Provision Type	% Growth from last year						Proportion of total EHCP in provision types					
	Actual 2022-23	Forecast 2023-24	CE Actual 2023-24	Trend	National	Forecast 2024-25	Actual 2022-23	Forecast 2023-24	CE Actual 2023-24	Trend	National	Forecast 2024-25
Mainstream schools inc. Nursery/Private, Voluntary and Independent (PVI)	14%	18%	14%	↓		8%	52%	52%	52%	↔	48%	51%
Resource Provision	50%	18%	12%	↓		10%	3%	3%	3%	↔	3%	3%
Special Schools	10%	6%	5%	↓		11%	19%	17%	18%	↑	28%	18%
NMSS/ISS/SPIs	62%	39%	12%	↓		8%	14%	16%	13%	↓	7%	16%
Alternative Provision (AP) and Pupil Referral Unit (PRU)	73%	0%	0%	↔		0%	0%	0%	0%	↔	1%	0%
FE college & sixth form	7%	18%	30%	↑		6%	12%	12%	13%	↑	13%	11%
Total	18%	19%	14%	↓	9%	8%	100%	100%	100%		100%	100%

Table 2 - New EHC plans issued in the year by setting type.

New EHCPs Issued	Jan-22	% Increase 2022	Proportion of new plans 2022	Jan-23	% Increase 2023	Proportion of new plans 2023	Jan-24	% Increase 2024	Proportion of new plans 2024
Mainstream schools inc. Nursery/PVI	578	3%	88%	602	4%	81%	628	4%	88%
RP	8	100%	1%	24	200%	3%	9	-63%	1%
LA Special	30	11%	5%	42	40%	6%	24	-43%	3%
Special Independent schools + SPIs and NMSS (pre & post 16)	15	-35%	2%	47	213%	6%	19	-60%	3%
AP/Pupil Referral Unit (PRU)	7	75%	1%	10	43%	1%	9	-10%	1%
FE/Post 16	16	-24%	2%	17	6%	2%	26	53%	4%
Total	654	2%	100%	742	13.50%	100%	715	-3.64%	100%

Table 3 - Growth of new EHC plans issued in the year by age-range.

NEW/FIRST PLANS by age range	Jan-22	% Increase 2022	Proportion of new plans 2022	Jan-23	% Increase 2023	Proportion of new plans 2023	Jan-24	% Increase 2024	Proportion of new plans 2024
Under 5 years old	154	33%	24%	200	30%	27%	196	-2%	27%
Aged 5 to 10	266	-4%	41%	297	12%	40%	287	-3%	40%
Aged 11 to 15	211	-1%	32%	218	3%	29%	198	-9%	28%
Aged 16 to 19	22	-35%	3%	27	23%	4%	31	15%	4%
Aged 20 to 25	1	0%	0%	0	-100%	0%	3	0%	0%
Total	654	2%	100%	742	13.46%	100%	715	-3.64%	100%