

December 2023 - Children and Families Outcomes Framework Scorecard - This contains a rolling 4 quarters for comparison

Notes: The boxes that are grayed out are where national data is not applicable or data isn't available, for example the schools data is available termly which doesn't always coincide with quarterly reporting

Notes: The column highlighted in blue reflects the most recent quarter being reported on

Notes: Rates are calculated using the 2021 ONS mid year population estimate 0-17 of 78,417 (Office of National Statistics) and are calculated as a rate per 10,000 children aged 0-17. This enables the local authority to be compared on a like for like basis with different local authorities or groups of authorities. The exception is the EHCP rate which we have shown as the rate of 0-25 yr olds in line with the number

Directorate	Indicator	Indicator name	Polarity	22/23 outturn	Q4 22/23	Q1 23/24	Q2 23/24	Q3 23/24	23/24 outturn	Benchmark National (most recent available)	Benchmark Stat N'bour (most recent available)	Corporate Plan Aim	Acronym
Childrens Social Care	1.1	Number of referrals		2397	653	602	572	595				Fair	
	1.12	Number of referrals (cumulative)		2397	2397	602	1174	1768				Fair	
	1.13	Rate of referrals (cumulative)		307.0	307.6	77.1	150.4	225.5		545	467	Fair	
	1.14	Percentage of repeat referrals	Low is Good	14%	20%	18%	15%	18%		21%	20%	Fair	
	1.15	Percentage of assessments completed within 45 days	High is Good	63%	63%	63%	80%	88%		82%	86%	Fair	
	1.16	Number of children in need (CIN definition to aid comparison so includes CP/Cared for and some Care leavers)		2230	2230	2031	2020	1924				Fair	CIN - Child in need collection CP - Child Protection
	1.17	Rate of children in need		285.6	285.6	260.2	258.7	245.5		343	292	Fair	
	1.18	Number of S47 enquiries (cumulative)	Low is Good	1339	1339	351	653	978				Fair	
	1.19	Rate of Children subject to section 47 enquiries (cumulative)	Low is Good	171.5	171.5	45	83.6	124.7		192	158	Fair	
	1.2	Number of Children subject to an ICPC (cumulative)	Low is Good	356	356	53	191	262				Fair	ICPC - Initial Child Protection Conference
	1.21	Rate of Children subject to an ICPC (cummulative)	Low is Good	45.6	45.6	6.8	24.5	33.4		63	55	Fair	ICPC - Initial Child Protection Conference
	1.22	Number of children with a child protection plan		218	218	190	260	249				Fair	
	1.23	Rate of children with a child protection plan		27.9	27.9	24.3	33.3	31.8		43	38	Fair	
	1.24	% of ICPC within 15 days of S47 enquiry	High is Good	72%	58%	87%	80%	90%		78%	81%	Fair	ICPC - Initial Child Protection Conference
	1.25	Percentage of children with a second or subsequent child protection (CP) plan (rolling yr)	Low is Good	20%	20%	17%	16%	16%		24%	24%	Fair	
	1.26	% of children on CP plans reviewed within timescales	High is Good	88%	86%	87%	88%	94%		89%	87%	Fair	CP - Child Protection
	1.27	Number of cared for children		580	580	576	566	533				Fair	
	1.28	Rate of cared for children		74.3	74.3	73.8	72.5	67.0		71	63	Fair	

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	1.29	Children looked after who had their teeth checked by a dentist in the last 12 months (%)	High is Good	75%	75%	62%	62%	53%		76%	76%	Fair	
	1.30	Children looked after who had their annual health assessment (%)	High is Good	89%	89%	79%	87%	86%		89%	86%	Fair	
	1.31	% of cared for children placed out of borough and over 20 miles from home address	Low is Good	20.5%	21%	17%	17%	21%		16%	19%	Fair	
	1.32	% of cared for children placed over 20 miles from home address (Cheshire East and out of borough)	Low is Good	24%	22%	22%	22%	27%				Fair	
	1.33	% Children who ceased to be looked after in the period who were adopted (YTD)	High is Good	7%	7%	8%	9%	8%		9%	10%	Fair	YTD - Year to Date
	1.34	% Children who ceased to be looked after in the period due to a Special Guardianship Order (YTD)	High is Good	10%	10%	5%	11%	12%		12%	20%	Fair	YTD - Year to Date
	1.35	% of care leavers who are not in education, employment or training (aged 19-21) (NEET)	Low is Good	44%	44%	45%	47%	47%		38%	37%	Fair	NEET - Not in Education, Employment or Training
	1.36	% of care leavers who are in suitable accommodation (aged 19-21)	High is Good	97%	97%	94%	91%	95%		88%	90%	Fair	
	1.37	Social Worker FTE at end of the period (SW Establishment)			151.1	151.1	147.6	145.9					
	1.38	Social Worker vacancies at end of the period (SW Vacancies)	Low is Good		34.8	37.9	41.8	42.7					
	1.39	Social Worker Agency Workers in period (SW Agency)	Low is Good		42.6	54.6	63.2	41.1					
	1.4	Average social worker case load	Low is Good		22	19	19	19					
and 14-19 Skills	2.1	Percentage good or outstanding primary schools	High is Good	93%	93%	94%	94%	96%		92%	92%	Fair	
	2.12	Percentage good or outstanding secondary schools	High is Good	91%	91%	91%	91%	91%		83%	81%	Fair	
	2.13	Percentage good or outstanding special schools	High is Good	75%	75%	80%	80%	80%		94%	95%	Fair	
	2.14	Percentage attendance for primary pupils year to date	High is Good		95%	95%	N/A	95%		96%	96%	Fair	
	2.15	Percentage attendance for secondary pupils year to date	High is Good		91%	91%	N/A	92%		95%	95%	Fair	
	2.16	Percentage attendance for special school pupils year to date	High is Good		85%	86%	N/A	84%		91%	92%	Fair	
	2.17	Number of permanent exclusions from Cheshire East Schools (latest term available)	Low is Good		16	27	N/A	19				Fair	
	2.18	Current Number of pupils educated at home	Low is Good	567	567	606	539	587				Fair	
	2.19	Current number of children missing from education.	Low is Good	64	172	197	116	156				Fair	
	2.2	Total number with an education, health and care plan (EHCP) aged 0-25		3521	4160	4337	4479	4573				Fair	EHCP - Education & Health Care Plan

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Education	2.21	Rate of children with an education, health and care plan (EHCP) NB as rate of 0-25 yr old (105,819)		3.9%	3.9%	4.1%	4.2%	4.3%				Fair	EHCP - Education & Health Care Plan
	2.22	Total % Pupils in CEC Maintained/State-funded with SEN Support. DfE / census measure from Jan census		9.4%	9.4%	9.9%	9.9%	9.9%		12.6%	12.1%	Fair	SEN - Special Educational Needs DfE - Department for Education
	2.23	Number of children and young people with an EHCP open to social care (NB includes care leavers)		372	372	372	385	352				Fair	EHCP - Education & Health Care Plan
	2.24	Number of children with an EHCP with an EHA		250	250	278	208	231				Fair	EHA - Early Help Assessment
	2.25	% of requests for Educational Psychologists (EP) advice completed within 6 weeks	High is Good	74%	85%	89%	91%	89%				Fair	
	2.26	Special Educational Needs – Education, Health and Care Plans completion within 20 weeks including exceptions (cumulative yr)	High is Good	65.3%	49%	62%	71%	69%		58%	66%	Fair	
	2.27	Average number of weeks for EHC Plans to be issued (snap shot at quarter end to which it relates)	Low is Good	21.7	21.7	20.1	18.7	20.6				Fair	EHCP - Education & Health Care Plan
Strong Start, Family Help and Integration	3.12	% of all open Early Help Assessments led by Cheshire East Prevention service staff		55%	55%	48%	55%	61%				Fair	
	3.13	% 0-2 yrs engaged at children centres (most vulnerable i.e. CIN/CP/Cared for that have attended 3 or more times in the last 12 months)	High is Good		33%	38%	32%	30%				Fair	CIN - Child In Need, CP - Child Protection
	3.14	% eligible children taking up 2 year old offer (termly figure only)	High is Good	73%	75%	72%	N/A	81%		74%		Fair	
	3.15	% children taking up 3 and 4 year old offer (termly figure only)	High is Good	99%	99%	99%	N/A	99%		94%		Fair	
	3.16	Number of Families meeting the Supporting Families (previously family focus) criteria where outcomes have been successfully concluded (accumulative fig)	High is Good	297	297	50	167	307				Fair	
	3.17	Number of young people accessing the youth support service	High is Good		2176	2393	3467	2649				Fair	
	3.18	Number of young people not in education, employment or training (NEET) individuals [yr. 12-13]	Low is Good	200	200	207	140	207				Fair	NEET - Not in Education, Employment or Training
3.19	% of young people not in education, employment or training (NEET) individuals [yr. 12-13]	Low is Good	2.60%	2.60%	2.70%	1.70%	2.50%		2.80%		Fair	NEET - Not in Education, Employment or Training	